

KANSAS BOARD OF REGENTS

KANSAS COMMUNITY COLLEGES ENROLLMENT AND FINANCIAL STATISTICS

2007 EDITION

COMPILED DECEMBER 2006

KANSAS ASSOCIATION OF COMMUNITY COLLEGE BUSINESS OFFICIALS



KANSAS BOARD OF REGENTS

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MEMORANDUM

TO: Kansas Board of Regents

FROM: Kelly L. Oliver
Director of Finance

RE: **KANSAS COMMUNITY COLLEGES ENROLLMENT AND FINANCIAL
STATISTICS**

Date: March 29, 2007

Attached is the 2007 edition of the Kansas Community Colleges Enrollment and Financial Statistics compiled by the Kansas Association of Community College Business Officials.

If you have questions regarding this publication, please contact me.

Cc: Council of Community College Presidents
Kansas Association of Community College Business Officials
Sheila Frahm, Kansas Association of Community College Trustees
Division of the Budget
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Reginald Robinson
KBOR Staff

KANSAS COMMUNITY COLLEGES
ENROLLMENT AND FINANCIAL STATISTICS
Compiled December, 2006

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KANSAS COMMUNITY COLLEGES
Student Enrollment Summary
Fall 2005

| | Student Credit Hrs | Total Percent ¹ | Student Headcount | Total Percent ¹ |
|---------------------------------------|-----------------------|-------------------------------|----------------------|-------------------------------|
| <u>TOTAL STUDENTS:</u> | 628,454 | 100.0% | 73,585 | 100.0% |
| <u>Enrollment Status:</u> | | | | |
| Full-time (12+ credit hours) | 382,029 | 60.8% | 28,354 | 38.5% |
| Part-time (1-11 credit hours) | 229,955 | 36.6% | 45,231 | 61.5% |
| <u>Sex:</u> | | | | |
| Male | 274,130 | 43.6% | 31,231 | 42.4% |
| Female | 337,805 | 53.8% | 40,711 | 55.3% |
| <u>Student Level:</u> | | | | |
| Freshman (0-26 prior credit hours) | 290,437 | 46.2% | 33,286 | 45.2% |
| Sophomore (27-64 prior credit hours) | 141,454 | 22.5% | 10,071 | 13.7% |
| Special (65+ prior credit hours) | 37,645 | 6.0% | 14,341 | 19.5% |
| <u>Residence:</u> | | | | |
| In-county | 257,025 | 40.9% | 31,378 | 42.6% |
| Other Kansas county | 289,033 | 46.0% | 34,892 | 47.4% |
| Out-of-state | 75,410 | 12.0% | 7,977 | 10.8% |
| <u>Reimbursement Status:</u> | | | | |
| Regular State reimbursement at 1.0 | 200,392 | 31.9% | -- | -- |
| Vocational State reimbursement at 1.5 | 41,228 | 6.6% | -- | -- |
| Vocational State reimbursement at 2.0 | 32,069 | 5.1% | -- | -- |
| <u>Location:</u> | | | | |
| On principal campus | 481,834 | 76.7% | 60,945 | 82.8% |
| Off-campus | 138,314 | 22.0% | 19,170 | 26.1% |
| <u>Attendance Status:</u> | | | | |
| Day (all classes before 5 p.m.) | 241,352 | 38.4% | 25,145 | 34.2% |
| Evening (all classes after 5 p.m.) | 53,234 | 8.5% | 8,682 | 11.8% |
| Day & Evening Students | 116,807 | 18.6% | 8,241 | 11.2% |
| Unknown | 46,012 | 7.3% | 6,275 | 8.5% |
| <u>Age:</u> | | | | |
| <18 years | 45,869 | 7.3% | 8,637 | 11.7% |
| 18-19 years | 192,867 | 30.7% | 16,159 | 22.0% |
| 20-21 years | 116,928 | 18.6% | 11,009 | 15.0% |
| 22-24 years | 71,171 | 11.3% | 8,607 | 11.7% |
| 25-29 years | 61,660 | 9.8% | 7,755 | 10.5% |
| 30-34 years | 34,213 | 5.4% | 5,094 | 6.9% |
| 35-39 years | 23,856 | 3.8% | 3,969 | 5.4% |
| 40-49 years | 32,675 | 5.2% | 5,388 | 7.3% |
| 50-64 years | 13,043 | 2.1% | 2,928 | 4.0% |
| 65+ years | 1,753 | 0.3% | 917 | 1.2% |
| Unknown | 14,418 | 2.3% | 4,562 | 6.2% |

ALLEN COUNTY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2005

| | Student Credit Hrs | Total Percent | Student Headcount | Total Percent |
|---------------------------------------|-------------------------------|--------------------------|------------------------------|--------------------------|
| <u>TOTAL STUDENTS:</u> | 22,613 | 100.0% | 2,537 | 100.0% |
| <u>Enrollment Status:</u> | | | | |
| Full-time (12+ credit hours) | 14,061 | 62.2% | 978 | 38.5% |
| Part-time (1-11 credit hours) | 8,552 | 37.8% | 1,559 | 61.5% |
| <u>Sex:</u> | | | | |
| Male | 9,246 | 40.9% | 975 | 38.4% |
| Female | 13,367 | 59.1% | 1,562 | 61.6% |
| <u>Student Level:</u> | | | | |
| Freshman (0-26 prior credit hours) | 12,376 | 54.7% | 1,585 | 62.5% |
| Sophomore (27-64 prior credit hours) | 7,760 | 34.3% | 680 | 26.8% |
| Special (65+ prior credit hours) | 2,477 | 11.0% | 272 | 10.7% |
| <u>Residence:</u> | | | | |
| In-county | 3,736 | 16.5% | 356 | 14.0% |
| Other Kansas county | 18,149 | 80.3% | 2,122 | 83.6% |
| Out-of-state | 728 | 3.2% | 59 | 2.3% |
| <u>Reimbursement Status:</u> | | | | |
| Regular State reimbursement at 1.0 | 17,781 | 78.6% | -- | -- |
| Vocational State reimbursement at 1.5 | 3,871 | 17.1% | -- | -- |
| Vocational State reimbursement at 2.0 | -- | -- | -- | -- |
| <u>Location:</u> | | | | |
| On principal campus | 7,208 | 31.9% | 559 | 22.0% |
| Off-campus | 15,405 | 68.1% | 1,978 | 78.0% |
| <u>Attendance Status:</u> | | | | |
| Day (all classes before 5 p.m.) | 16,671 | 73.7% | 1,920 | 75.7% |
| Evening (all classes after 5 p.m.) | 1,116 | 4.9% | 214 | 8.4% |
| Day & Evening Students | 4,826 | 21.3% | 403 | 15.9% |
| Unknown | -- | -- | -- | -- |
| <u>Age:</u> | | | | |
| <18 years | 990 | 4.4% | 182 | 7.2% |
| 18-19 years | 6,386 | 28.2% | 707 | 27.9% |
| 20-21 years | 6,797 | 30.1% | 552 | 21.8% |
| 22-24 years | 2,909 | 12.9% | 318 | 12.5% |
| 25-29 years | 2,054 | 9.1% | 261 | 10.3% |
| 30-34 years | 1,048 | 4.6% | 134 | 5.3% |
| 35-39 years | 747 | 3.3% | 105 | 4.1% |
| 40-49 years | 1,045 | 4.6% | 163 | 6.4% |
| 50-64 years | 422 | 1.9% | 81 | 3.2% |
| 65+ years | 36 | 0.2% | 11 | 0.4% |
| Unknown | 179 | 0.8% | 23 | 0.9% |

BARTON COUNTY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2005

| | Student Credit Hrs | Total Percent | Student Headcount | Total Percent |
|---------------------------------------|-------------------------------|--------------------------|------------------------------|--------------------------|
| <u>TOTAL STUDENTS:</u> | 35,553 | 100.0% | 5,809 | 100.0% |
| <u>Enrollment Status:</u> | | | | |
| Full-time (12+ credit hours) | 19,732 | 55.5% | 1,302 | 22.4% |
| Part-time (1-11 credit hours) | 15,821 | 44.5% | 4,507 | 77.6% |
| <u>Sex:</u> | | | | |
| Male | 16,526 | 46.5% | 3,330 | 57.3% |
| Female | 19,027 | 53.5% | 2,479 | 42.7% |
| <u>Student Level:</u> | | | | |
| Freshman (0-26 prior credit hours) | 24,454 | 68.8% | 4,646 | 80.0% |
| Sophomore (27-64 prior credit hours) | 8,282 | 23.3% | 753 | 13.0% |
| Special (65+ prior credit hours) | 2,818 | 7.9% | 410 | 7.1% |
| <u>Residence:</u> | | | | |
| In-county | 8,394 | 23.6% | 1,006 | 17.3% |
| Other Kansas county | 22,637 | 63.7% | 3,799 | 65.4% |
| Out-of-state | 4,522 | 12.7% | 1,004 | 17.3% |
| <u>Reimbursement Status:</u> | | | | |
| Regular State reimbursement at 1.0 | -- | -- | -- | -- |
| Vocational State reimbursement at 1.5 | -- | -- | -- | -- |
| Vocational State reimbursement at 2.0 | -- | -- | -- | -- |
| <u>Location:</u> | | | | |
| On principal campus | 22,126 | 62.2% | 2,479 | 42.7% |
| Off-campus | 13,427 | 37.8% | 3,330 | 57.3% |
| <u>Attendance Status:</u> | | | | |
| Day (all classes before 5 p.m.) | 21,645 | 60.9% | 3,666 | 63.1% |
| Evening (all classes after 5 p.m.) | 3,319 | 9.3% | 836 | 14.4% |
| Day & Evening Students | 5,423 | 15.3% | 398 | 6.9% |
| Unknown | 5,166 | 14.5% | 909 | 15.6% |
| <u>Age:</u> | | | | |
| <18 years | 1,933 | 5.4% | 411 | 7.1% |
| 18-19 years | 9,917 | 27.9% | 930 | 16.0% |
| 20-21 years | 6,565 | 18.5% | 955 | 16.4% |
| 22-24 years | 4,801 | 13.5% | 961 | 16.5% |
| 25-29 years | 4,600 | 12.9% | 889 | 15.3% |
| 30-34 years | 2,845 | 8.0% | 525 | 9.0% |
| 35-39 years | 1,897 | 5.3% | 395 | 6.8% |
| 40-49 years | 2,175 | 6.1% | 463 | 8.0% |
| 50-64 years | 748 | 2.1% | 232 | 4.0% |
| 65+ years | 73 | 0.2% | 47 | 0.8% |
| Unknown | 1 | -- | 1 | -- |

BUTLER COUNTY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2005

| | Student Credit Hrs | Total Percent | Student Headcount | Total Percent |
|---------------------------------------|-------------------------------|--------------------------|------------------------------|--------------------------|
| <u>TOTAL STUDENTS:</u> | 80,275 | 100.0% | 8,831 | 100.0% |
| <u>Enrollment Status:</u> | | | | |
| Full-time (12+ credit hours) | 49,915 | 62.2% | 3,668 | 41.5% |
| Part-time (1-11 credit hours) | 30,360 | 37.8% | 5,163 | 58.5% |
| <u>Sex:</u> | | | | |
| Male | 33,927 | 42.3% | 3,562 | 40.3% |
| Female | 46,348 | 57.7% | 5,269 | 59.7% |
| <u>Student Level:</u> | | | | |
| Freshman (0-26 prior credit hours) | 49,469 | 61.6% | 5,862 | 66.4% |
| Sophomore (27-64 prior credit hours) | 30,806 | 38.4% | 2,969 | 33.6% |
| Special (65+ prior credit hours) | -- | -- | -- | -- |
| <u>Residence:</u> | | | | |
| In-county | 18,658 | 23.2% | 2,087 | 23.6% |
| Other Kansas county | 56,782 | 70.7% | 6,305 | 71.4% |
| Out-of-state | 4,836 | 6.0% | 439 | 5.0% |
| <u>Reimbursement Status:</u> | | | | |
| Regular State reimbursement at 1.0 | 58,893 | 73.4% | -- | -- |
| Vocational State reimbursement at 1.5 | 21,382 | 26.6% | -- | -- |
| Vocational State reimbursement at 2.0 | -- | -- | -- | -- |
| <u>Location:</u> | | | | |
| On principal campus | 76,397 | 95.2% | -- | -- |
| Off-campus | 3,878 | 4.8% | -- | -- |
| <u>Attendance Status:</u> | | | | |
| Day (all classes before 5 p.m.) | 44,838 | 55.9% | 5,058 | 57.3% |
| Evening (all classes after 5 p.m.) | 6,014 | 7.5% | 1,163 | 13.2% |
| Day & Evening Students | 29,414 | 36.6% | 2,610 | 29.6% |
| Unknown | 9 | 0.0% | -- | -- |
| <u>Age:</u> | | | | |
| <18 years | 2,021 | 2.5% | 395 | 4.5% |
| 18-19 years | 23,491 | 29.3% | 2,100 | 23.8% |
| 20-21 years | 19,046 | 23.7% | 1,744 | 19.7% |
| 22-24 years | 10,765 | 13.4% | 1,267 | 14.3% |
| 25-29 years | 9,485 | 11.8% | 1,129 | 12.8% |
| 30-34 years | 5,338 | 6.6% | 685 | 7.8% |
| 35-39 years | 3,469 | 4.3% | 461 | 5.2% |
| 40-49 years | 4,665 | 5.8% | 709 | 8.0% |
| 50-64 years | 1,905 | 2.4% | 310 | 3.5% |
| 65+ years | 91 | 0.1% | 31 | 0.4% |
| Unknown | -- | -- | -- | -- |

CLOUD COUNTY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2005

| | Student Credit Hrs | Total Percent | Student Headcount | Total Percent |
|---------------------------------------|-------------------------------|--------------------------|------------------------------|--------------------------|
| <u>TOTAL STUDENTS:</u> | 21,192 | 100.0% | 2,753 | 100.0% |
| <u>Enrollment Status:</u> | | | | |
| Full-time (12+ credit hours) | 12,165 | 57.4% | 841 | 30.5% |
| Part-time (1-11 credit hours) | 9,027 | 42.6% | 1,912 | 69.5% |
| <u>Sex:</u> | | | | |
| Male | 7,830 | 36.9% | 1,010 | 36.7% |
| Female | 13,362 | 63.1% | 1,743 | 63.3% |
| <u>Student Level:</u> | | | | |
| Freshman (0-26 prior credit hours) | 10,248 | 48.4% | 1,135 | 41.2% |
| Sophomore (27-64 prior credit hours) | 4,791 | 22.6% | 449 | 16.3% |
| Special (65+ prior credit hours) | 6,154 | 29.0% | 1,169 | 42.5% |
| <u>Residence:</u> | | | | |
| In-county | 3,390 | 16.0% | 404 | 14.7% |
| Other Kansas county | 16,760 | 79.1% | 2,267 | 82.3% |
| Out-of-state | 1,042 | 4.9% | 82 | 3.0% |
| <u>Reimbursement Status:</u> | | | | |
| Regular State reimbursement at 1.0 | 16,715 | 78.9% | -- | -- |
| Vocational State reimbursement at 1.5 | 3,872 | 18.3% | -- | -- |
| Vocational State reimbursement at 2.0 | -- | -- | -- | -- |
| <u>Location:</u> | | | | |
| On principal campus | 10,989 | 51.9% | 1,045 | 38.0% |
| Off-campus | 10,202 | 48.1% | 1,708 | 62.0% |
| <u>Attendance Status:</u> | | | | |
| Day (all classes before 5 p.m.) | 14,129 | 66.7% | 1,941 | 70.5% |
| Evening (all classes after 5 p.m.) | 1,479 | 7.0% | 337 | 12.2% |
| Day & Evening Students | 5,553 | 26.2% | 471 | 17.1% |
| Unknown | 31 | 0.1% | 4 | 0.1% |
| <u>Age:</u> | | | | |
| <18 years | 3,953 | 18.7% | 738 | 26.8% |
| 18-19 years | 7,690 | 36.3% | 685 | 24.9% |
| 20-21 years | 2,945 | 13.9% | 301 | 10.9% |
| 22-24 years | 1,608 | 7.6% | 200 | 7.3% |
| 25-29 years | 1,679 | 7.9% | 229 | 8.3% |
| 30-34 years | 1,032 | 4.9% | 142 | 5.2% |
| 35-39 years | 608 | 2.9% | 101 | 3.7% |
| 40-49 years | 1,141 | 5.4% | 218 | 7.9% |
| 50-64 years | 407 | 1.9% | 105 | 3.8% |
| 65+ years | 16 | 0.1% | 17 | 0.6% |
| Unknown | 114 | 0.5% | 17 | 0.6% |

COFFEYVILLE COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2005

| | Student Credit Hrs | Total Percent | Student Headcount | Total Percent |
|---------------------------------------|-------------------------------|--------------------------|------------------------------|--------------------------|
| <u>TOTAL STUDENTS:</u> | 13,310 | 100.0% | 1,983 | 100.0% |
| <u>Enrollment Status:</u> | | | | |
| Full-time (12+ credit hours) | 7,853 | 59.0% | 941 | 47.5% |
| Part-time (1-11 credit hours) | 5,457 | 41.0% | 1,042 | 52.5% |
| <u>Sex:</u> | | | | |
| Male | 7,187 | 54.0% | 1,150 | 58.0% |
| Female | 6,123 | 46.0% | 833 | 42.0% |
| <u>Student Level:</u> | | | | |
| Freshman (0-26 prior credit hours) | 9,586 | 72.0% | 1,460 | 73.6% |
| Sophomore (27-64 prior credit hours) | 3,248 | 24.4% | 385 | 19.4% |
| Special (65+ prior credit hours) | 476 | 3.6% | 138 | 7.0% |
| <u>Residence:</u> | | | | |
| In-county | 7,514 | 56.5% | 1,663 | 83.9% |
| Other Kansas county | 2,109 | 15.8% | 171 | 8.6% |
| Out-of-state | 3,687 | 27.7% | 149 | 7.5% |
| <u>Reimbursement Status:</u> | | | | |
| Regular State reimbursement at 1.0 | 7,625 | 57.3% | -- | -- |
| Vocational State reimbursement at 1.5 | 1,998 | 15.0% | -- | -- |
| Vocational State reimbursement at 2.0 | -- | -- | -- | -- |
| <u>Location:</u> | | | | |
| On principal campus | 13,138 | 98.7% | 1,956 | 98.6% |
| Off-campus | 172 | 1.3% | 27 | 1.4% |
| <u>Attendance Status:</u> | | | | |
| Day (all classes before 5 p.m.) | -- | -- | -- | -- |
| Evening (all classes after 5 p.m.) | -- | -- | -- | -- |
| Day & Evening Students | -- | -- | -- | -- |
| Unknown | 13,310 | 100.0% | 1,983 | 100.0% |
| <u>Age:</u> | | | | |
| <18 years | -- | -- | -- | -- |
| 18-19 years | -- | -- | -- | -- |
| 20-21 years | -- | -- | -- | -- |
| 22-24 years | -- | -- | -- | -- |
| 25-29 years | -- | -- | -- | -- |
| 30-34 years | -- | -- | -- | -- |
| 35-39 years | -- | -- | -- | -- |
| 40-49 years | -- | -- | -- | -- |
| 50-64 years | -- | -- | -- | -- |
| 65+ years | -- | -- | -- | -- |
| Unknown | 13,310 | 100.0% | 1,983 | 100.0% |

COLBY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2005

| | Student Credit Hrs | Total Percent | Student Headcount | Total Percent |
|---------------------------------------|-------------------------------|--------------------------|------------------------------|--------------------------|
| <u>TOTAL STUDENTS:</u> | 16,469 | 100.0% | 1,700 | 100.0% |
| <u>Enrollment Status:</u> | | | | |
| Full-time (12+ credit hours) | -- | -- | 764 | 44.9% |
| Part-time (1-11 credit hours) | -- | -- | 936 | 55.1% |
| <u>Sex:</u> | | | | |
| Male | -- | -- | -- | -- |
| Female | -- | -- | -- | -- |
| <u>Student Level:</u> | | | | |
| Freshman (0-26 prior credit hours) | 11,385 | 69.1% | 1,283 | 75.5% |
| Sophomore (27-64 prior credit hours) | 4,063 | 24.7% | 311 | 18.3% |
| Special (65+ prior credit hours) | 1,021 | 6.2% | 106 | 6.2% |
| <u>Residence:</u> | | | | |
| In-county | -- | -- | -- | -- |
| Other Kansas county | -- | -- | -- | -- |
| Out-of-state | -- | -- | 250 | 14.7% |
| <u>Reimbursement Status:</u> | | | | |
| Regular State reimbursement at 1.0 | -- | -- | -- | -- |
| Vocational State reimbursement at 1.5 | -- | -- | -- | -- |
| Vocational State reimbursement at 2.0 | -- | -- | -- | -- |
| <u>Location:</u> | | | | |
| On principal campus | 12,979 | 78.8% | 1,024 | 60.2% |
| Off-campus | 3,490 | 21.2% | 676 | 39.8% |
| <u>Attendance Status:</u> | | | | |
| Day (all classes before 5 p.m.) | -- | -- | -- | -- |
| Evening (all classes after 5 p.m.) | -- | -- | -- | -- |
| Day & Evening Students | -- | -- | -- | -- |
| Unknown | -- | -- | -- | -- |
| <u>Age:</u> | | | | |
| <18 years | -- | -- | -- | -- |
| 18-19 years | -- | -- | -- | -- |
| 20-21 years | -- | -- | -- | -- |
| 22-24 years | -- | -- | -- | -- |
| 25-29 years | -- | -- | -- | -- |
| 30-34 years | -- | -- | -- | -- |
| 35-39 years | -- | -- | -- | -- |
| 40-49 years | -- | -- | -- | -- |
| 50-64 years | -- | -- | -- | -- |
| 65+ years | -- | -- | -- | -- |
| Unknown | -- | -- | -- | -- |

COWLEY COUNTY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2005

| | Student Credit Hrs | Total Percent | Student Headcount | Total Percent |
|---------------------------------------|-------------------------------|--------------------------|------------------------------|--------------------------|
| <u>TOTAL STUDENTS:</u> | 47,886 | 100.0% | 4,674 | 100.0% |
| <u>Enrollment Status:</u> | | | | |
| Full-time (12+ credit hours) | 34,849 | 72.8% | 2,359 | 50.5% |
| Part-time (1-11 credit hours) | 13,037 | 27.2% | 2,315 | 49.5% |
| <u>Sex:</u> | | | | |
| Male | 21,387 | 44.7% | 1,910 | 40.9% |
| Female | 26,499 | 55.3% | 2,764 | 59.1% |
| <u>Student Level:</u> | | | | |
| Freshman (0-26 prior credit hours) | 25,271 | 52.8% | 2,783 | 59.5% |
| Sophomore (27-64 prior credit hours) | 17,648 | 36.9% | 1,504 | 32.2% |
| Special (65+ prior credit hours) | 4,967 | 10.4% | 387 | 8.3% |
| <u>Residence:</u> | | | | |
| In-county | 10,244 | 21.4% | 964 | 20.6% |
| Other Kansas county | 34,344 | 71.7% | 3,464 | 74.1% |
| Out-of-state | 3,298 | 6.9% | 246 | 5.3% |
| <u>Reimbursement Status:</u> | | | | |
| Regular State reimbursement at 1.0 | 34,118 | 71.2% | -- | -- |
| Vocational State reimbursement at 1.5 | -- | -- | -- | -- |
| Vocational State reimbursement at 2.0 | 13,768 | 28.8% | -- | -- |
| <u>Location:</u> | | | | |
| On principal campus | 17,199 | 35.9% | 1,340 | 28.7% |
| Off-campus | 30,687 | 64.1% | 3,334 | 71.3% |
| <u>Attendance Status:</u> | | | | |
| Day (all classes before 5 p.m.) | 21,576 | 45.1% | 1,982 | 42.4% |
| Evening (all classes after 5 p.m.) | 10,019 | 20.9% | 1,354 | 29.0% |
| Day & Evening Students | 16,291 | 34.0% | 1,338 | 28.6% |
| Unknown | -- | -- | -- | -- |
| <u>Age:</u> | | | | |
| <18 years | 1,518 | 3.2% | 260 | 5.6% |
| 18-19 years | 13,176 | 27.5% | 1,064 | 22.8% |
| 20-21 years | 10,737 | 22.4% | 915 | 19.6% |
| 22-24 years | 6,305 | 13.2% | 646 | 13.8% |
| 25-29 years | 5,895 | 12.3% | 594 | 12.7% |
| 30-34 years | 3,373 | 7.0% | 352 | 7.5% |
| 35-39 years | 2,342 | 4.9% | 272 | 5.8% |
| 40-49 years | 3,267 | 6.8% | 393 | 8.4% |
| 50-64 years | 1,211 | 2.5% | 158 | 3.4% |
| 65+ years | 53 | 0.1% | 11 | 0.2% |
| Unknown | 9 | 0.0% | 9 | 0.2% |

DODGE CITY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2005

| | Student Credit Hrs | Total Percent | Student Headcount | Total Percent |
|---------------------------------------|-------------------------------|--------------------------|------------------------------|--------------------------|
| <u>TOTAL STUDENTS:</u> | 15,830 | 100.0% | 1,805 | 100.0% |
| <u>Enrollment Status:</u> | | | | |
| Full-time (12+ credit hours) | 11,305 | 71.4% | 742 | 41.1% |
| Part-time (1-11 credit hours) | 4,525 | 28.6% | 1,063 | 58.9% |
| <u>Sex:</u> | | | | |
| Male | 8,041 | 50.8% | 806 | 44.7% |
| Female | 7,789 | 49.2% | 999 | 55.3% |
| <u>Student Level:</u> | | | | |
| Freshman (0-26 prior credit hours) | 10,681 | 67.5% | 1,185 | 65.7% |
| Sophomore (27-64 prior credit hours) | 3,819 | 24.1% | 313 | 17.3% |
| Special (65+ prior credit hours) | 1,330 | 8.4% | 307 | 17.0% |
| <u>Residence:</u> | | | | |
| In-county | 8,459 | 53.4% | 1,052 | 58.3% |
| Other Kansas county | 5,743 | 36.3% | 636 | 35.2% |
| Out-of-state | 1,628 | 10.3% | 117 | 6.5% |
| <u>Reimbursement Status:</u> | | | | |
| Regular State reimbursement at 1.0 | -- | -- | -- | -- |
| Vocational State reimbursement at 1.5 | -- | -- | -- | -- |
| Vocational State reimbursement at 2.0 | -- | -- | -- | -- |
| <u>Location:</u> | | | | |
| On principal campus | 14,823 | 93.6% | 1,545 | 85.6% |
| Off-campus | 1,007 | 6.4% | 260 | 14.4% |
| <u>Attendance Status:</u> | | | | |
| Day (all classes before 5 p.m.) | 11,793 | 74.5% | -- | -- |
| Evening (all classes after 5 p.m.) | 1,927 | 12.2% | -- | -- |
| Day & Evening Students | 2,110 | 13.3% | -- | -- |
| Unknown | -- | -- | -- | -- |
| <u>Age:</u> | | | | |
| <18 years | 1,939 | 12.2% | 349 | 19.3% |
| 18-19 years | 8,080 | 51.0% | 571 | 31.6% |
| 20-21 years | 2,073 | 13.1% | 175 | 9.7% |
| 22-24 years | 920 | 5.8% | 108 | 6.0% |
| 25-29 years | 629 | 4.0% | 96 | 5.3% |
| 30-34 years | 598 | 3.8% | 93 | 5.2% |
| 35-39 years | 470 | 3.0% | 76 | 4.2% |
| 40-49 years | 678 | 4.3% | 125 | 6.9% |
| 50-64 years | 251 | 1.6% | 79 | 4.4% |
| 65+ years | 192 | 1.2% | 133 | 7.4% |
| Unknown | -- | -- | -- | -- |

FORT SCOTT COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2005

| | Student Credit Hrs | Total Percent | Student Headcount | Total Percent |
|---------------------------------------|-------------------------------|--------------------------|------------------------------|--------------------------|
| <u>TOTAL STUDENTS:</u> | 17,989 | 100.0% | 1,835 | 100.0% |
| <u>Enrollment Status:</u> | | | | |
| Full-time (12+ credit hours) | 12,048 | 67.0% | 876 | 47.7% |
| Part-time (1-11 credit hours) | 5,941 | 33.0% | 959 | 52.3% |
| <u>Sex:</u> | | | | |
| Male | 8,906 | 49.5% | 829 | 45.2% |
| Female | 9,083 | 50.5% | 1,066 | 58.1% |
| <u>Student Level:</u> | | | | |
| Freshman (0-26 prior credit hours) | 13,072 | 72.7% | 1,371 | 74.7% |
| Sophomore (27-64 prior credit hours) | 3,275 | 18.2% | 286 | 15.6% |
| Special (65+ prior credit hours) | 1,642 | 9.1% | 178 | 9.7% |
| <u>Residence:</u> | | | | |
| In-county | 4,752 | 26.4% | 476 | 25.9% |
| Other Kansas county | 9,800 | 54.5% | 1,065 | 58.0% |
| Out-of-state | 3,437 | 19.1% | 294 | 16.0% |
| <u>Reimbursement Status:</u> | | | | |
| Regular State reimbursement at 1.0 | -- | -- | -- | -- |
| Vocational State reimbursement at 1.5 | -- | -- | -- | -- |
| Vocational State reimbursement at 2.0 | -- | -- | -- | -- |
| <u>Location:</u> | | | | |
| On principal campus | 11,655 | 64.8% | 1,072 | 58.4% |
| Off-campus | 6,334 | 35.2% | 763 | 41.6% |
| <u>Attendance Status:</u> | | | | |
| Day (all classes before 5 p.m.) | -- | -- | -- | -- |
| Evening (all classes after 5 p.m.) | -- | -- | -- | -- |
| Day & Evening Students | -- | -- | -- | -- |
| Unknown | -- | -- | -- | -- |
| <u>Age:</u> | | | | |
| <18 years | 1,545 | 8.6% | 324 | 17.7% |
| 18-19 years | 7,743 | 43.0% | 615 | 33.5% |
| 20-21 years | 2,244 | 12.5% | 201 | 11.0% |
| 22-24 years | 1,181 | 6.6% | 120 | 6.5% |
| 25-29 years | 1,570 | 8.7% | 161 | 8.8% |
| 30-34 years | 967 | 5.4% | 103 | 5.6% |
| 35-39 years | 714 | 4.0% | 67 | 3.7% |
| 40-49 years | 1,311 | 7.3% | 154 | 8.4% |
| 50-64 years | 711 | 4.0% | 89 | 4.9% |
| 65+ years | 3 | 0.0% | 1 | 0.1% |
| Unknown | -- | -- | -- | -- |

GARDEN CITY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2005

| | Student Credit Hrs | Total Percent | Student Headcount | Total Percent |
|---------------------------------------|-------------------------------|--------------------------|------------------------------|--------------------------|
| <u>TOTAL STUDENTS:</u> | 21,455 | 100.0% | 2,354 | 100.0% |
| <u>Enrollment Status:</u> | | | | |
| Full-time (12+ credit hours) | 15,227 | 71.0% | 1,013 | 43.0% |
| Part-time (1-11 credit hours) | 6,228 | 29.0% | 1,341 | 57.0% |
| <u>Sex:</u> | | | | |
| Male | 10,968 | 51.1% | 1,122 | 47.7% |
| Female | 10,487 | 48.9% | 1,232 | 52.3% |
| <u>Student Level:</u> | | | | |
| Freshman (0-26 prior credit hours) | 17,889 | 83.4% | 1,852 | 78.7% |
| Sophomore (27-64 prior credit hours) | 3,221 | 15.0% | 361 | 15.3% |
| Special (65+ prior credit hours) | 345 | 1.6% | 141 | 6.0% |
| <u>Residence:</u> | | | | |
| In-county | 11,407 | 53.2% | 1,340 | 56.9% |
| Other Kansas county | 7,798 | 36.3% | 805 | 34.2% |
| Out-of-state | 2,250 | 10.5% | 209 | 8.9% |
| <u>Reimbursement Status:</u> | | | | |
| Regular State reimbursement at 1.0 | 13,368 | 62.3% | -- | -- |
| Vocational State reimbursement at 1.5 | 5,400 | 25.2% | -- | -- |
| Vocational State reimbursement at 2.0 | -- | -- | -- | -- |
| <u>Location:</u> | | | | |
| On principal campus | 19,081 | 88.9% | 1,918 | 81.5% |
| Off-campus | 2,374 | 11.1% | 436 | 18.5% |
| <u>Attendance Status:</u> | | | | |
| Day (all classes before 5 p.m.) | -- | -- | -- | -- |
| Evening (all classes after 5 p.m.) | -- | -- | -- | -- |
| Day & Evening Students | -- | -- | -- | -- |
| Unknown | 21,455 | 100.0% | 2,354 | 100.0% |
| <u>Age:</u> | | | | |
| <18 years | 1,739 | 8.1% | 288 | 12.2% |
| 18-19 years | 10,129 | 47.2% | 750 | 31.9% |
| 20-21 years | 3,595 | 16.8% | 297 | 12.6% |
| 22-24 years | 1,517 | 7.1% | 177 | 7.5% |
| 25-29 years | 1,566 | 7.3% | 182 | 7.7% |
| 30-34 years | 644 | 3.0% | 113 | 4.8% |
| 35-39 years | 796 | 3.7% | 133 | 5.6% |
| 40-49 years | 937 | 4.4% | 198 | 8.4% |
| 50-64 years | 426 | 2.0% | 145 | 6.2% |
| 65+ years | 83 | 0.4% | 59 | 0.3% |
| Unknown over 55 | 23 | 0.1% | 12 | 0.1% |

HIGHLAND COUNTY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2005

| | Student Credit Hrs | Total Percent | Student Headcount | Total Percent |
|---------------------------------------|-------------------------------|--------------------------|------------------------------|--------------------------|
| <u>TOTAL STUDENTS:</u> | 22,833 | 100.0% | 2,821 | 100.0% |
| <u>Enrollment Status:</u> | | | | |
| Full-time (12+ credit hours) | 13,959 | 61.1% | 966 | 34.2% |
| Part-time (1-11 credit hours) | 8,874 | 38.9% | 1,855 | 65.8% |
| <u>Sex:</u> | | | | |
| Male | 10,248 | 44.9% | 1,117 | 39.6% |
| Female | 12,585 | 55.1% | 1,704 | 60.4% |
| <u>Student Level:</u> | | | | |
| Freshman (0-26 prior credit hours) | 19,104 | 83.7% | 2,470 | 87.6% |
| Sophomore (27-64 prior credit hours) | 3,403 | 14.9% | 303 | 10.7% |
| Special (65+ prior credit hours) | 326 | 1.4% | 48 | 1.7% |
| <u>Residence:</u> | | | | |
| In-county | 1,917 | 8.4% | 176 | 6.2% |
| Other Kansas county | 19,154 | 83.9% | 2,496 | 88.5% |
| Out-of-state | 1,762 | 7.7% | 149 | 5.3% |
| <u>Reimbursement Status:</u> | | | | |
| Regular State reimbursement at 1.0 | 18,262 | 80.0% | -- | -- |
| Vocational State reimbursement at 1.5 | 2,867 | 12.6% | -- | -- |
| Vocational State reimbursement at 2.0 | -- | -- | -- | -- |
| <u>Location:</u> | | | | |
| On principal campus | 9,578 | 41.9% | 665 | 23.6% |
| Off-campus | 13,255 | 58.1% | 2,156 | 76.4% |
| <u>Attendance Status:</u> | | | | |
| Day (all classes before 5 p.m.) | 9,578 | 41.9% | 665 | 23.6% |
| Evening (all classes after 5 p.m.) | 13,255 | 58.1% | 2,156 | 76.4% |
| Day & Evening Students | -- | -- | -- | -- |
| Unknown | -- | -- | -- | -- |
| <u>Age:</u> | | | | |
| <18 years | 1,784 | 7.8% | 552 | 19.6% |
| 18-19 years | 9,036 | 39.6% | 849 | 30.1% |
| 20-21 years | 5,461 | 23.9% | 521 | 18.5% |
| 22-24 years | 2,640 | 11.6% | 330 | 11.7% |
| 25-29 years | 1,514 | 6.6% | 186 | 6.6% |
| 30-34 years | 895 | 3.9% | 116 | 4.1% |
| 35-39 years | 506 | 2.2% | 77 | 2.7% |
| 40-49 years | 777 | 3.4% | 140 | 5.0% |
| 50-64 years | 211 | 0.9% | 47 | 1.7% |
| 65+ years | 9 | 0.0% | 3 | 0.1% |
| Unknown | -- | -- | -- | -- |

HUTCHINSON COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2005

| | Student Credit Hrs | Total Percent | Student Headcount | Total Percent |
|--|-------------------------------|--------------------------|------------------------------|--------------------------|
| <u>TOTAL STUDENTS:</u> | 42,156 | 100.0% | 4,816 | 100.0% |
| <u>Enrollment Status:</u> | | | | |
| Full-time (12+ credit hours) | 28,288 | 67.1% | 1,949 | 40.5% |
| Part-time (1-11 credit hours) | 13,868 | 32.9% | 2,867 | 59.5% |
| <u>Sex:</u> | | | | |
| Male | 19,755 | 46.9% | 2,045 | 42.5% |
| Female | 22,401 | 53.1% | 2,771 | 57.5% |
| <u>Student Level:</u> | | | | |
| Freshman (0-26 prior credit hours) | 20,950 | 49.7% | 2,693 | 55.9% |
| Sophomore (27-64 prior credit hours) | 20,052 | 47.6% | 1,873 | 38.9% |
| Special (65+ prior credit hours) | 1,154 | 2.7% | 250 | 5.2% |
| <u>Residence:</u> | | | | |
| In-county | 17,737 | 42.1% | 1,944 | 40.4% |
| Other Kansas county | 21,928 | 52.0% | 2,616 | 54.3% |
| Out-of-state | 2,491 | 5.9% | 256 | 5.3% |
| <u>Reimbursement Status:</u> | | | | |
| Regular State reimbursement at 1.0 | 23,087 | 54.8% | -- | -- |
| Vocational State reimbursement at 1.5 | -- | -- | -- | -- |
| Vocational State reimbursement at 2.0 | 12,570 | 29.8% | -- | -- |
| <u>Location:</u> | | | | |
| On principal campus | 29,648 | 70.3% | 2,774 | 57.6% |
| Off-campus | 12,508 | 29.7% | 2,042 | 42.4% |
| <u>Attendance Status: (duplicated HC)</u> | | | | |
| Day (all classes before 5 p.m.) | 26,360 | 62.5% | 2,257 | 46.9% |
| Evening (all classes after 5 p.m.) | 5,538 | 13.1% | 1,052 | 21.8% |
| Day & Evening Students | 4,217 | 10.0% | 482 | 10.0% |
| Unknown | 6,041 | 14.3% | 1,025 | 21.3% |
| <u>Age:</u> | | | | |
| <18 years | 1,672 | 4.0% | 393 | 8.2% |
| 18-19 years | 16,280 | 38.6% | 1,369 | 28.4% |
| 20-21 years | 8,671 | 20.6% | 772 | 16.0% |
| 22-24 years | 3,648 | 8.7% | 440 | 9.1% |
| 25-29 years | 4,024 | 9.5% | 499 | 10.4% |
| 30-34 years | 2,690 | 6.4% | 348 | 7.2% |
| 35-39 years | 1,813 | 4.3% | 278 | 5.8% |
| 40-49 years | 2,405 | 5.7% | 437 | 9.1% |
| 50-64 years | 889 | 2.1% | 249 | 5.2% |
| 65+ years | 64 | 0.2% | 31 | 0.6% |
| Unknown | -- | -- | -- | -- |

INDEPENDENCE COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2005

| | Student Credit Hrs | Total Percent | Student Headcount | Total Percent |
|---------------------------------------|-------------------------------|--------------------------|------------------------------|--------------------------|
| <u>TOTAL STUDENTS:</u> | 10,038 | 100.0% | 972 | 100.0% |
| <u>Enrollment Status:</u> | | | | |
| Full-time (12+ credit hours) | 7,451 | 74.2% | 476 | 49.0% |
| Part-time (1-11 credit hours) | 2,587 | 25.8% | 496 | 51.0% |
| <u>Sex:</u> | | | | |
| Male | 5,147 | 51.3% | 449 | 46.2% |
| Female | 4,843 | 48.2% | 520 | 53.5% |
| <u>Student Level:</u> | | | | |
| Freshman (0-26 prior credit hours) | 5,077 | 50.6% | 474 | 48.8% |
| Sophomore (27-64 prior credit hours) | 3,348 | 33.3% | 242 | 24.9% |
| Special (65+ prior credit hours) | 742 | 7.4% | 80 | 8.2% |
| <u>Residence:</u> | | | | |
| In-county | 4,433 | 44.2% | 479 | 49.3% |
| Other Kansas county | 3,392 | 33.8% | 349 | 35.9% |
| Out-of-state | 1,707 | 17.0% | 111 | 11.4% |
| <u>Reimbursement Status:</u> | | | | |
| Regular State reimbursement at 1.0 | 7,890 | 78.6% | -- | -- |
| Vocational State reimbursement at 1.5 | -- | -- | -- | -- |
| Vocational State reimbursement at 2.0 | -- | -- | -- | -- |
| <u>Location:</u> | | | | |
| On principal campus | 6,288 | 62.6% | 543 | 55.9% |
| Off-campus | 1,384 | 13.8% | 252 | 25.9% |
| <u>Attendance Status:</u> | | | | |
| Day (all classes before 5 p.m.) | 8,029 | 80.0% | 752 | 77.4% |
| Evening (all classes after 5 p.m.) | 371 | 3.7% | 94 | 9.7% |
| Day & Evening Students | 1,639 | 16.3% | 126 | 13.0% |
| Unknown | -- | -- | -- | -- |
| <u>Age:</u> | | | | |
| <18 years | 1,197 | 11.9% | 220 | 22.6% |
| 18-19 years | 5,013 | 49.9% | 338 | 34.8% |
| 20-21 years | 1,450 | 14.4% | 117 | 12.0% |
| 22-24 years | 628 | 6.3% | 55 | 5.7% |
| 25-29 years | 513 | 5.1% | 53 | 5.5% |
| 30-34 years | 283 | 2.8% | 41 | 4.2% |
| 35-39 years | 273 | 2.7% | 39 | 4.0% |
| 40-49 years | 470 | 4.7% | 64 | 6.6% |
| 50-64 years | 164 | 1.6% | 37 | 3.8% |
| 65+ years | 49 | 0.5% | 8 | 0.8% |
| Unknown | -- | -- | -- | -- |

JOHNSON COUNTY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2005

| | Student Credit Hrs | Total Percent | Student Headcount | Total Percent |
|---------------------------------------|-------------------------------|--------------------------|------------------------------|--------------------------|
| <u>TOTAL STUDENTS:</u> | 158,045 | 100.0% | 18,680 | 100.0% |
| <u>Enrollment Status:</u> | | | | |
| Full-time (12+ credit hours) | 91,761 | 58.1% | 6,797 | 36.4% |
| Part-time (1-11 credit hours) | 66,284 | 41.9% | 11,883 | 63.6% |
| <u>Sex:</u> | | | | |
| Male | 74,241 | 47.0% | 8,499 | 45.5% |
| Female | 83,804 | 53.0% | 10,181 | 54.5% |
| <u>Student Level:</u> | | | | |
| Freshman (0-26 prior credit hours) | 91,825 | 58.1% | 10,535 | 56.4% |
| Sophomore (27-64 prior credit hours) | 44,372 | 28.1% | 4,609 | 24.7% |
| Special (65+ prior credit hours) | 25,447 | 16.1% | 3,954 | 21.2% |
| <u>Residence:</u> | | | | |
| In-county | 117,780 | 74.5% | 14,323 | 76.7% |
| Other Kansas county | 26,165 | 16.6% | 2,876 | 15.4% |
| Out-of-state | 14,044 | 8.9% | 1,481 | 7.9% |
| <u>Reimbursement Status:</u> | | | | |
| Regular State reimbursement at 1.0 | -- | -- | -- | -- |
| Vocational State reimbursement at 1.5 | -- | -- | -- | -- |
| Vocational State reimbursement at 2.0 | -- | -- | -- | -- |
| <u>Location:</u> | | | | |
| On principal campus | 158,045 | 100.0% | 18,680 | 100.0% |
| Off-campus | -- | -- | -- | -- |
| <u>Attendance Status:</u> | | | | |
| Day (all classes before 5 p.m.) | -- | -- | -- | -- |
| Evening (all classes after 5 p.m.) | -- | -- | -- | -- |
| Day & Evening Students | -- | -- | -- | -- |
| Unknown | -- | -- | -- | -- |
| <u>Age:</u> | | | | |
| <18 years | 17,705 | 11.2% | 2,735 | 14.6% |
| 18-19 years | 44,606 | 28.2% | 3,983 | 21.3% |
| 20-21 years | 28,609 | 18.1% | 2,893 | 15.5% |
| 22-24 years | 21,747 | 13.8% | 2,571 | 13.8% |
| 25-29 years | 17,357 | 11.0% | 2,273 | 12.2% |
| 30-34 years | 7,745 | 4.9% | 1,115 | 6.0% |
| 35-39 years | 5,528 | 3.5% | 828 | 4.4% |
| 40-49 years | 7,214 | 4.6% | 1,253 | 6.7% |
| 50-64 years | 3,188 | 2.0% | 763 | 4.1% |
| 65+ years | 482 | 0.3% | 230 | 1.2% |
| Unknown | 331 | 0.2% | 36 | 0.2% |

KANSAS CITY KANSAS COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2005

| | Student Credit Hrs | Total Percent | Student Headcount | Total Percent |
|---------------------------------------|-------------------------------|--------------------------|------------------------------|--------------------------|
| <u>TOTAL STUDENTS:</u> | 45,973 | 100.0% | 5,419 | 100.0% |
| <u>Enrollment Status:</u> | | | | |
| Full-time (12+ credit hours) | 26,630 | 57.9% | 1,925 | 35.5% |
| Part-time (1-11 credit hours) | 19,343 | 42.1% | 3,494 | 64.5% |
| <u>Sex:</u> | | | | |
| Male | 17,085 | 37.2% | 1,915 | 35.3% |
| Female | 28,888 | 62.8% | 3,504 | 64.7% |
| <u>Student Level:</u> | | | | |
| Freshman (0-26 prior credit hours) | 28,676 | 62.4% | 3,348 | 61.8% |
| Sophomore (27-64 prior credit hours) | 10,457 | 22.7% | 1,117 | 20.6% |
| Special (65+ prior credit hours) | 6,840 | 14.9% | 954 | 17.6% |
| <u>Residence:</u> | | | | |
| In-county | 22,610 | 49.2% | 2,668 | 49.2% |
| Other Kansas county | 20,539 | 44.7% | 2,442 | 45.1% |
| Out-of-state | 2,824 | 6.1% | 309 | 5.7% |
| <u>Reimbursement Status:</u> | | | | |
| Regular State reimbursement at 1.0 | -- | -- | -- | -- |
| Vocational State reimbursement at 1.5 | -- | -- | -- | -- |
| Vocational State reimbursement at 2.0 | -- | -- | -- | -- |
| <u>Location:</u> | | | | |
| On principal campus | 28,681 | 62.4% | 3,662 | 67.6% |
| Off-campus | 17,292 | 37.6% | 1,757 | 32.4% |
| <u>Attendance Status:</u> | | | | |
| Day (all classes before 5 p.m.) | 29,615 | 64.4% | 3,449 | 63.6% |
| Evening (all classes after 5 p.m.) | 4,640 | 10.1% | 898 | 16.6% |
| Day & Evening Students | 11,718 | 25.5% | 1,072 | 19.8% |
| Unknown | -- | -- | -- | -- |
| <u>Age:</u> | | | | |
| <18 years | 1,621 | 3.5% | 299 | 5.5% |
| 18-19 years | 11,943 | 26.0% | 976 | 18.0% |
| 20-21 years | 6,854 | 14.9% | 677 | 12.5% |
| 22-24 years | 6,632 | 14.4% | 746 | 13.8% |
| 25-29 years | 6,489 | 14.1% | 770 | 14.2% |
| 30-34 years | 4,055 | 8.8% | 521 | 9.6% |
| 35-39 years | 2,718 | 5.9% | 375 | 6.9% |
| 40-49 years | 3,738 | 8.1% | 569 | 10.5% |
| 50-64 years | 1,374 | 3.0% | 324 | 6.0% |
| 65+ years | 140 | 0.3% | 94 | 1.7% |
| Unknown | 409 | 0.9% | 68 | 1.3% |

LABETTE COUNTY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2005

| | Student Credit Hrs | Total Percent | Student Headcount | Total Percent |
|---------------------------------------|-------------------------------|--------------------------|------------------------------|--------------------------|
| <u>TOTAL STUDENTS:</u> | 11,228 | 100.0% | 1,222 | 100.0% |
| <u>Enrollment Status:</u> | | | | |
| Full-time (12+ credit hours) | 6,193 | 55.2% | 446 | 36.5% |
| Part-time (1-11 credit hours) | 5,035 | 44.8% | 776 | 63.5% |
| <u>Sex:</u> | | | | |
| Male | 4,867 | 43.3% | 477 | 39.0% |
| Female | 6,361 | 56.7% | 745 | 61.0% |
| <u>Student Level:</u> | | | | |
| Freshman (0-26 prior credit hours) | 6,117 | 54.5% | 665 | 54.4% |
| Sophomore (27-64 prior credit hours) | 3,711 | 33.1% | 373 | 30.5% |
| Special (65+ prior credit hours) | 1,400 | 12.5% | 184 | 15.1% |
| <u>Residence:</u> | | | | |
| In-county | 4,739 | 42.2% | 545 | 44.6% |
| Other Kansas county | 4,880 | 43.5% | 541 | 44.3% |
| Out-of-state | 1,609 | 14.3% | 136 | 11.1% |
| <u>Reimbursement Status:</u> | | | | |
| Regular State reimbursement at 1.0 | -- | -- | -- | -- |
| Vocational State reimbursement at 1.5 | -- | -- | -- | -- |
| Vocational State reimbursement at 2.0 | -- | -- | -- | -- |
| <u>Location:</u> | | | | |
| On principal campus | 10,538 | 93.9% | -- | -- |
| Off-campus | 690 | 6.1% | -- | -- |
| <u>Attendance Status:</u> | | | | |
| Day (all classes before 5 p.m.) | 8,391 | 74.7% | -- | -- |
| Evening (all classes after 5 p.m.) | 2,837 | 25.3% | -- | -- |
| Day & Evening Students | -- | -- | -- | -- |
| Unknown | -- | -- | -- | -- |
| <u>Age:</u> | | | | |
| <18 years | 387 | 3.4% | 63 | 5.2% |
| 18-19 years | 4,280 | 38.1% | 374 | 30.6% |
| 20-21 years | 2,019 | 18.0% | 202 | 16.5% |
| 22-24 years | 1,311 | 11.7% | 147 | 12.0% |
| 25-29 years | 1,016 | 9.0% | 117 | 9.6% |
| 30-34 years | 663 | 5.9% | 81 | 6.6% |
| 35-39 years | 546 | 4.9% | 71 | 5.8% |
| 40-49 years | 758 | 6.8% | 112 | 9.2% |
| 50-64 years | 226 | 2.0% | 44 | 3.6% |
| 65+ years | 22 | 0.2% | 11 | 0.9% |
| Unknown | -- | -- | -- | -- |

NEOSHO COUNTY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2005

| | Student Credit Hrs | Total Percent | Student Headcount | Total Percent |
|---------------------------------------|-------------------------------|--------------------------|------------------------------|--------------------------|
| <u>TOTAL STUDENTS:</u> | 16,800 | 100.0% | 2,077 | 100.0% |
| <u>Enrollment Status:</u> | | | | |
| Full-time (12+ credit hours) | 10,028 | 59.7% | 704 | 33.9% |
| Part-time (1-11 credit hours) | 6,772 | 40.3% | 1,373 | 66.1% |
| <u>Sex:</u> | | | | |
| Male | 5,767 | 34.3% | 661 | 31.8% |
| Female | 11,033 | 65.7% | 1,416 | 68.2% |
| <u>Student Level:</u> | | | | |
| Freshman (0-26 prior credit hours) | 9,267 | 55.2% | 1,360 | 65.5% |
| Sophomore (27-64 prior credit hours) | 4,778 | 28.4% | 417 | 20.1% |
| Special (65+ prior credit hours) | 2,756 | 16.4% | 300 | 14.4% |
| <u>Residence:</u> | | | | |
| In-county | 5,051 | 30.1% | 614 | 29.6% |
| Other Kansas county | 10,635 | 63.3% | 1,316 | 63.4% |
| Out-of-state | 1,114 | 6.6% | 147 | 7.1% |
| <u>Reimbursement Status:</u> | | | | |
| Regular State reimbursement at 1.0 | 12,095 | 72.0% | -- | -- |
| Vocational State reimbursement at 1.5 | 4,705 | 28.0% | -- | -- |
| Vocational State reimbursement at 2.0 | -- | -- | -- | -- |
| <u>Location:</u> | | | | |
| On principal campus | 8,488 | 50.5% | 846 | 40.7% |
| Off-campus | 8,312 | 49.5% | 1,231 | 59.3% |
| <u>Attendance Status:</u> | | | | |
| Day (all classes before 5 p.m.) | 6,373 | 37.9% | 1,062 | 51.1% |
| Evening (all classes after 5 p.m.) | 1,122 | 6.7% | 306 | 14.7% |
| Day & Evening Students | 9,305 | 55.4% | 709 | 34.1% |
| Unknown | -- | -- | -- | -- |
| <u>Age:</u> | | | | |
| <18 years | 2,505 | 14.9% | 403 | 19.4% |
| 18-19 years | 5,175 | 30.8% | 439 | 21.1% |
| 20-21 years | 2,800 | 16.7% | 321 | 15.5% |
| 22-24 years | 1,674 | 10.0% | 228 | 11.0% |
| 25-29 years | 1,479 | 8.8% | 171 | 8.2% |
| 30-34 years | 1,066 | 6.3% | 128 | 6.2% |
| 35-39 years | 766 | 4.6% | 92 | 4.4% |
| 40-49 years | 835 | 5.0% | 127 | 6.1% |
| 50-64 years | 351 | 2.1% | 76 | 3.7% |
| 65+ years | 149 | 0.9% | 92 | 4.4% |
| Unknown | -- | -- | -- | -- |

PRATT COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2005

| | Student Credit Hrs | Total Percent | Student Headcount | Total Percent |
|---------------------------------------|-------------------------------|--------------------------|------------------------------|--------------------------|
| <u>TOTAL STUDENTS:</u> | 14,552 | 100.0% | 1,546 | 100.0% |
| <u>Enrollment Status:</u> | | | | |
| Full-time (12+ credit hours) | 10,025 | 68.9% | 625 | 40.4% |
| Part-time (1-11 credit hours) | 4,527 | 31.1% | 921 | 59.6% |
| <u>Sex:</u> | | | | |
| Male | 7,577 | 52.1% | 744 | 48.1% |
| Female | 6,975 | 47.9% | 802 | 51.9% |
| <u>Student Level:</u> | | | | |
| Freshman (0-26 prior credit hours) | 9,257 | 63.6% | 963 | 62.3% |
| Sophomore (27-64 prior credit hours) | 4,574 | 31.4% | 348 | 22.5% |
| Special (65+ prior credit hours) | 721 | 5.0% | 235 | 15.2% |
| <u>Residence:</u> | | | | |
| In-county | 3,685 | 25.3% | 422 | 27.3% |
| Other Kansas county | 9,067 | 62.3% | 1,005 | 65.0% |
| Out-of-state | 1,800 | 12.4% | 119 | 7.7% |
| <u>Reimbursement Status:</u> | | | | |
| Regular State reimbursement at 1.0 | 8,821 | 60.6% | -- | -- |
| Vocational State reimbursement at 1.5 | -- | -- | -- | -- |
| Vocational State reimbursement at 2.0 | 5,731 | 39.4% | -- | -- |
| <u>Location:</u> | | | | |
| On principal campus | 10,755 | 73.9% | -- | -- |
| Off-campus | 3,797 | 26.1% | -- | -- |
| <u>Attendance Status:</u> | | | | |
| Day (all classes before 5 p.m.) | 13,813 | 94.9% | 1,210 | 78.3% |
| Evening (all classes after 5 p.m.) | 739 | 5.1% | 53 | 3.4% |
| Day & Evening Students | -- | -- | 283 | 18.3% |
| Unknown | -- | -- | -- | -- |
| <u>Age:</u> | | | | |
| <18 years | 3,098 | 21.3% | 496 | 32.1% |
| 18-19 years | 6,520 | 44.8% | 457 | 29.6% |
| 20-21 years | 2,131 | 14.6% | 161 | 10.4% |
| 22-24 years | 955 | 6.6% | 108 | 7.0% |
| 25-29 years | 566 | 3.9% | 61 | 3.9% |
| 30-34 years | 364 | 2.5% | 54 | 3.5% |
| 35-39 years | 185 | 1.3% | 31 | 2.0% |
| 40-49 years | 454 | 3.1% | 94 | 6.1% |
| 50-64 years | 177 | 1.2% | 61 | 3.9% |
| 65+ years | 102 | 0.7% | 23 | 1.5% |
| Unknown | -- | -- | -- | -- |

SEWARD COUNTY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2005

| | Student Credit Hrs | Total Percent | Student Headcount | Total Percent |
|---------------------------------------|-------------------------------|--------------------------|------------------------------|--------------------------|
| <u>TOTAL STUDENTS:</u> | 14,258 | 100.0% | 1,751 | 100.0% |
| <u>Enrollment Status:</u> | | | | |
| Full-time (12+ credit hours) | 10,541 | 73.9% | 982 | 56.1% |
| Part-time (1-11 credit hours) | 3,717 | 26.1% | 769 | 43.9% |
| <u>Sex:</u> | | | | |
| Male | 5,427 | 38.1% | 630 | 36.0% |
| Female | 8,831 | 61.9% | 1,121 | 64.0% |
| <u>Student Level:</u> | | | | |
| Freshman (0-26 prior credit hours) | 7,560 | 53.0% | 1,044 | 59.6% |
| Sophomore (27-64 prior credit hours) | 4,220 | 29.6% | 356 | 20.3% |
| Special (65+ prior credit hours) | 2,478 | 17.4% | 351 | 20.0% |
| <u>Residence:</u> | | | | |
| In-county | 6,130 | 43.0% | 859 | 49.1% |
| Other Kansas county | 4,701 | 33.0% | 617 | 35.2% |
| Out-of-state | 3,427 | 24.0% | 275 | 15.7% |
| <u>Reimbursement Status:</u> | | | | |
| Regular State reimbursement at 1.0 | -- | -- | -- | -- |
| Vocational State reimbursement at 1.5 | -- | -- | -- | -- |
| Vocational State reimbursement at 2.0 | -- | -- | -- | -- |
| <u>Location:</u> | | | | |
| On principal campus | 11,846 | 83.1% | 1,300 | 74.2% |
| Off-campus | 2,412 | 16.9% | 451 | 25.8% |
| <u>Attendance Status:</u> | | | | |
| Day (all classes before 5 p.m.) | 8,542 | 59.9% | 1,183 | 67.6% |
| Evening (all classes after 5 p.m.) | 858 | 6.0% | 219 | 12.5% |
| Day & Evening Students | 4,858 | 34.1% | 349 | 19.9% |
| Unknown | -- | -- | -- | -- |
| <u>Age:</u> | | | | |
| <18 years | 262 | 1.8% | 67 | 3.8% |
| 18-19 years | 3,403 | 23.9% | 405 | 23.1% |
| 20-21 years | 4,931 | 34.6% | 325 | 18.6% |
| 22-24 years | 1,930 | 13.5% | 180 | 10.3% |
| 25-29 years | 1,224 | 8.6% | 153 | 8.7% |
| 30-34 years | 608 | 4.3% | 81 | 4.6% |
| 35-39 years | 479 | 3.4% | 77 | 4.4% |
| 40-49 years | 806 | 5.7% | 155 | 8.9% |
| 50-64 years | 383 | 2.7% | 167 | 9.5% |
| 65+ years | 190 | 1.3% | 124 | 7.1% |
| Unknown | 42 | 0.3% | 17 | 1.0% |

KANSAS COMMUNITY COLLEGES
Student Credit Hour Enrollment
Academic Years 1998-99 to 2005-2006

| | 1998-99 | 1999-2000 | 2000-2001 | 2001-2002 | 2002-2003 | 2003-2004 | 2004-2005 | 2005-2006 |
|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Allen County | 35,345.0 | 37,567.0 | 39,572.0 | 42,005.0 | 46,014.0 | 48,886.0 | 51,074.0 | 53,017.0 |
| Barton County | 74,230.0 | 72,846.0 | 76,432.5 | 82,281.5 | 90,754.0 | 83,553.0 | 85,054.0 | 88,543.0 |
| Butler County | 124,128.0 | 130,835.0 | 136,000.0 | 149,314.5 | 166,466.0 | 170,165.0 | 170,579.5 | 170,687.0 |
| Cloud County | 46,608.0 | 47,132.0 | 41,858.5 | 44,804.0 | 46,749.0 | 49,212.0 | 48,247.0 | 44,535.0 |
| Coffeyville | 32,386.0 | 28,470.0 | 30,307.0 | 30,388.0 | 32,476.0 | 32,367.0 | 33,332.0 | 31,144.0 |
| Colby | 40,194.0 | 39,110.0 | 37,856.5 | 39,506.0 | 37,626.0 | 39,276.5 | 36,601.0 | 33,790.0 |
| Cowley County | 64,640.0 | 69,597.0 | 74,663.0 | 82,515.0 | 98,044.0 | 102,606.0 | 100,701.0 | 105,453.0 |
| Dodge City | 40,029.0 | 36,493.0 | 35,949.0 | 36,481.0 | 34,935.5 | 34,514.0 | 37,729.0 | 33,771.5 |
| Fort Scott | 41,608.0 | 40,070.0 | 40,925.0 | 41,877.0 | 46,641.0 | 47,529.0 | 48,681.0 | 46,846.0 |
| Garden City | 44,065.0 | 41,323.0 | 40,846.0 | 43,080.0 | 44,212.0 | 42,883.0 | 42,599.0 | 44,134.0 |
| Highland | 40,291.0 | 46,039.0 | 44,350.0 | 43,749.0 | 45,813.0 | 52,062.0 | 51,575.0 | 50,663.0 |
| Hutchinson | 64,796.0 | 64,088.0 | 66,321.0 | 70,966.0 | 75,445.0 | 83,272.0 | 86,027.0 | 91,418.0 |
| Independence | 24,430.0 | 24,852.0 | 21,823.0 | 22,660.0 | 22,601.0 | 24,748.0 | -- | 21,063.0 |
| Johnson County | 263,838.0 | 271,385.0 | 275,556.0 | 290,874.0 | 301,628.0 | 310,198.0 | 330,081.0 | 336,357.0 |
| Kansas City Kansas | 90,463.0 | 87,426.0 | 87,947.0 | 88,517.0 | 94,832.0 | 101,172.5 | 102,097.0 | 102,911.0 |
| Labette | 39,200.0 | 35,456.0 | 37,379.5 | 38,149.0 | 37,557.0 | 31,307.0 | 31,854.0 | 30,889.0 |
| Neosho County | 25,138.0 | 29,219.0 | 28,864.5 | 27,425.0 | 32,632.0 | 31,498.0 | 34,691.5 | 36,405.0 |
| Pratt | 25,167.0 | 24,435.0 | 24,601.0 | 27,269.0 | 28,353.0 | 30,147.0 | 28,037.0 | 29,738.0 |
| Seward County | 31,274.0 | 28,090.0 | 27,594.0 | 31,754.0 | 32,105.0 | 32,920.0 | 31,221.0 | 28,804.0 |
| Total | 1,147,830.0 | 1,154,433.0 | 1,168,845.5 | 1,233,615.0 | 1,314,883.5 | 1,348,316.0 | 1,350,181.0 | 1,380,168.5 |

KANSAS COMMUNITY COLLEGES
Student Full-Time Equivalents*
Academic Years 1998-99 to 2005-2006

| | 1998-99 | 1999-2000 | 2000-2001 | 2001-2002 | 2002-2003 | 2003-2004 | 2004-2005 | 2005-2006 |
|--------------------|-----------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Allen County | 1,178.2 | 1,252.2 | 1,319.1 | 1,400.2 | 1,533.8 | 1,629.5 | 1,702.5 | 1,767.2 |
| Barton County | 2,474.3 | 2,428.2 | 2,547.8 | 2,742.7 | 3,025.1 | 2,785.1 | 2,835.1 | 2,951.4 |
| Butler County | 4,137.6 | 4,361.2 | 4,533.3 | 4,977.2 | 5,548.9 | 5,672.2 | 5,686.0 | 5,689.6 |
| Cloud County | 1,553.6 | 1,571.1 | 1,395.3 | 1,493.5 | 1,558.3 | 1,640.4 | 1,608.2 | 1,484.5 |
| Coffeyville | 1,079.5 | 949.0 | 1,010.2 | 1,012.9 | 1,082.5 | 1,078.9 | 1,111.1 | 1,038.1 |
| Colby | 1,339.8 | 1,303.7 | 1,261.9 | 1,316.9 | 1,254.2 | 1,309.2 | 1,220.0 | 1,126.3 |
| Cowley County | 2,154.7 | 2,319.9 | 2,488.8 | 2,750.5 | 3,268.1 | 3,420.2 | 3,356.7 | 3,515.1 |
| Dodge City | 1,334.3 | 1,216.4 | 1,198.3 | 1,216.0 | 1,164.5 | 1,150.5 | 1,257.6 | 1,125.7 |
| Fort Scott | 1,386.9 | 1,335.7 | 1,364.2 | 1,395.9 | 1,554.7 | 1,584.3 | 1,622.7 | 1,561.5 |
| Garden City | 1,468.8 | 1,377.4 | 1,361.5 | 1,436.0 | 1,473.7 | 1,429.4 | 1,420.0 | 1,471.1 |
| Highland | 1,343.0 | 1,534.6 | 1,478.3 | 1,458.3 | 1,527.1 | 1,735.4 | 1,719.2 | 1,688.8 |
| Hutchinson | 2,159.9 | 2,136.3 | 2,210.7 | 2,365.5 | 2,514.8 | 2,775.7 | 2,867.6 | 3,047.3 |
| Independence | 814.3 | 828.4 | 727.4 | 755.3 | 753.4 | 824.9 | -- | 702.1 |
| Johnson County | 8,794.6 | 9,046.2 | 9,185.2 | 9,695.8 | 10,054.3 | 10,339.9 | 11,002.7 | 11,211.9 |
| Kansas City Kansas | 3,015.4 | 2,914.2 | 2,931.6 | 2,950.6 | 3,161.1 | 3,372.4 | 3,403.2 | 3,430.4 |
| Labette | 1,306.7 | 1,181.9 | 1,246.0 | 1,271.6 | 1,251.9 | 1,043.6 | 1,061.8 | 1,029.6 |
| Neosho County | 837.9 | 974.0 | 962.2 | 914.2 | 1,087.7 | 1,049.9 | 1,156.4 | 1,213.5 |
| Pratt | 838.9 | 814.5 | 820.0 | 909.0 | 945.1 | 1,004.9 | 934.6 | 991.3 |
| Seward County | 1,042.5 | 936.3 | 919.8 | 1,058.5 | 1,070.2 | 1,097.3 | 1,040.7 | 960.1 |
| Total | 38,261.0 | 38,481.1 | 38,961.5 | 41,120.5 | 43,829.5 | 44,943.9 | 45,006.0 | 46,005.6 |

*Student Full-Time Equivalents = Total Student Credit Hours/30

KANSAS COMMUNITY COLLEGES
Non-Credit Enrollment/Registrations
2005-2006

| | SUMMER 2005 | FALL 2005 | WINTER 2005/2006 | SPRING 2006 | TOTAL |
|--------------------|------------------------|----------------------|-----------------------------|------------------------|--------------|
| Allen County | -- | -- | -- | -- | -- |
| Barton County | 279 | 392 | -- | 376 | 1,047 |
| Butler County | 254 | 1,275 | -- | 1,211 | 2,740 |
| Cloud County | 21 | 57 | 63 | 12 | 153 |
| Coffeyville | 27 | 34 | -- | 28 | 89 |
| Colby | -- | -- | -- | -- | -- |
| Cowley County | 214 | 1,442 | -- | 1,530 | 3,186 |
| Dodge City | -- | -- | -- | -- | -- |
| Fort Scott | -- | 142 | -- | 100 | 242 |
| Garden City | 448 | 401 | -- | 619 | 1,468 |
| Highland | -- | -- | -- | 54 | 54 |
| Hutchinson | 993 | 2,926 | 4,207 | -- | 8,126 |
| Independence | 58 | 48 | -- | 44 | 150 |
| Johnson County | -- | -- | -- | -- | -- |
| Kansas City Kansas | 1,143 | 1,584 | -- | 1,565 | 4,292 |
| Labette County | -- | -- | -- | -- | -- |
| Neosho County | -- | -- | -- | -- | -- |
| Pratt | -- | -- | -- | -- | -- |
| Seward County | -- | 1,086 | -- | 1,193 | 2,279 |

KANSAS COMMUNITY COLLEGES
Tuition and Fees
2006-2007

| | Tuition/Per Credit Hours | | | Student Fees | |
|--------------------|--------------------------|--------------|---------------|---|-------------|
| | In-State | Out-of-State | International | Per Credit Hour | Per Student |
| Allen County | \$ 40.00 | \$ 40.00 | \$ 129.00 | \$ 16.00 | -- |
| Barton County | 49.00 | 68.00 | 127.00 | 18.00 | -- |
| Butler County | 56.50 | 101.50 | 176.50 | 14.00 | -- |
| Cloud County | 56.00 | 123.00 | 123.00 | 18.00 | -- |
| Coffeyville | 25.00 | 65.00 | 65.00 | 32.50 (62 for international) | -- |
| Colby | 48.00 | 87.00 | 102.00 | 27.00 | -- |
| Cowley County | 48.00 | 100.00 | 149.00 | 19.00 | -- |
| Dodge City | 35.00 | 45.00 | 100.00 | 30 in county, 40 in KS, 45 out of state | -- |
| Fort Scott | 36.00 | 92.00 | 114.00 | 11.00 | -- |
| Garden City | 39.00 | 65.00 | 65.00 | 15.00 | -- |
| Highland | 47.00 | 97.00 | 241.00 | 25.00 | -- |
| Hutchinson | 52.00 | 88.00 | 96.75 | 15 (25 for international) | -- |
| Independence | 25.00 | 65.00 | 102.00 | 25.00 | -- |
| Johnson County | 49.00 | 130.00 | 130.00 | 14.00 | -- |
| Kansas City Kansas | 49.00 | 144.00 | 144.00 | 5.00 | -- |
| Labette County | 41.00 | 66.00 | 66.00 | 28.00 | -- |
| Neosho County | 40.00 | 40.00 | 113.00 | 20 in county, 30 in KS, 45 out of state | -- |
| Pratt | 42.00 | 42.00 | 85.00 | 29.00 | -- |
| Seward County | 40.00 | 63.00 | 63.00 | 22.00 | -- |

KANSAS COMMUNITY COLLEGES
Actual Revenue -- Current Funds - Unrestricted
Fiscal Years 2000 to 2006

| | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 |
|--------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Allen County | \$ 6,521,353 | \$ 7,049,615 | \$ 7,373,545 | \$ 7,572,989 | \$ 8,617,383 | \$ 9,068,148 | \$ 10,023,606 |
| Barton County | 16,894,575 | 17,935,432 | 19,484,076 | 19,439,769 | 22,234,693 | 21,398,458 | 22,879,682 |
| Butler County | 30,041,899 | 31,337,273 | 33,550,589 | 35,472,581 | 43,279,715 | 43,087,768 | 44,495,017 |
| Cloud County | 9,400,976 | 10,036,694 | 10,193,691 | 10,571,110 | 11,603,274 | 11,603,862 | 11,721,062 |
| Coffeyville | 7,706,679 | 8,386,759 | 10,683,826 | 10,787,773 | 11,500,578 | 11,138,774 | 12,890,618 |
| Colby | 7,029,694 | 7,615,976 | 9,009,615 | 8,553,584 | 8,816,240 | 8,188,105 | 8,973,106 |
| Cowley County | 13,737,726 | 14,499,815 | 17,461,374 | 18,782,077 | 22,033,162 | 20,504,321 | 22,794,964 |
| Dodge City | 10,516,573 | 11,136,230 | 11,459,668 | 12,063,284 | 12,202,599 | 12,878,845 | 14,263,199 |
| Fort Scott | 7,715,183 | 7,827,439 | 8,210,681 | 8,696,903 | 10,060,459 | 9,539,244 | 10,223,547 |
| Garden City | 13,140,532 | 14,033,317 | 15,757,375 | 15,510,781 | 15,916,660 | 16,099,485 | 16,980,094 |
| Highland | 8,922,072 | 8,474,360 | 9,031,490 | 9,171,992 | 10,275,149 | 11,199,294 | 11,406,651 |
| Hutchinson | 21,932,610 | 23,395,365 | 25,585,991 | 26,173,098 | 31,854,004 | 29,389,410 | 30,928,277 |
| Independence | 6,507,866 | 7,298,069 | 7,681,905 | 7,828,463 | 7,598,160 | 8,667,401 | 6,687,591 |
| Johnson County | 84,254,598 | 94,204,522 | 101,458,938 | 111,379,985 | 139,417,395 | 128,391,511 | 137,443,255 |
| Kansas City Kansas | 27,298,697 | 26,688,457 | 30,681,042 | 31,163,443 | 38,764,960 | 37,392,310 | 38,637,170 |
| Labette | 6,296,593 | 6,912,564 | 7,604,896 | 8,057,784 | 8,720,829 | 9,385,294 | 9,722,612 |
| Neosho County | 7,747,220 | 7,034,308 | 7,524,424 | 7,533,364 | 8,777,098 | 10,226,803 | 9,498,797 |
| Pratt | 8,083,717 | 7,837,801 | 8,239,746 | 8,600,056 | 10,280,294 | 9,789,363 | 11,736,695 |
| Seward County | 10,080,646 | 9,777,294 | 9,743,577 | 11,164,645 | 12,431,859 | 11,919,740 | 12,906,923 |
| Total | \$ 303,829,209 | \$ 321,481,290 | \$ 350,736,449 | \$ 368,523,681 | \$ 434,384,511 | \$ 419,868,136 | \$ 444,212,866 |

KANSAS COMMUNITY COLLEGES
Actual Expenditures -- Current Funds - Unrestricted
Fiscal Years 2000 to 2006

| | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 |
|--------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Allen County | \$ 6,176,318 | \$ 6,282,502 | \$ 7,142,445 | \$ 7,311,062 | \$ 7,552,050 | \$ 8,383,251 | \$ 8,783,934 |
| Barton County | 16,714,556 | 17,890,826 | 19,122,420 | 19,957,682 | 20,087,319 | 21,055,605 | 22,876,087 |
| Butler County | 27,993,476 | 32,156,817 | 33,121,525 | 36,957,265 | 39,519,928 | 43,128,617 | 43,648,640 |
| Cloud County | 10,274,990 | 10,274,821 | 10,060,466 | 10,612,383 | 10,635,167 | 10,508,475 | 11,738,059 |
| Coffeyville | 7,531,653 | 7,959,219 | 10,238,643 | 10,802,017 | 10,800,170 | 10,810,542 | 12,824,178 |
| Colby | 6,758,533 | 7,329,505 | 9,032,849 | 9,016,355 | 8,292,110 | 9,012,781 | 8,701,513 |
| Cowley County | 14,228,508 | 14,898,608 | 17,824,003 | 18,820,704 | 19,727,418 | 19,894,446 | 21,796,193 |
| Dodge City | 10,797,916 | 10,977,973 | 10,687,153 | 12,098,997 | 11,664,826 | 12,789,030 | 13,455,947 |
| Fort Scott | 8,222,899 | 7,895,709 | 7,940,952 | 8,744,099 | 9,234,059 | 9,819,852 | 10,389,644 |
| Garden City | 12,956,681 | 13,358,738 | 14,512,226 | 14,995,932 | 15,660,861 | 15,296,737 | 15,643,442 |
| Highland | 8,651,769 | 8,221,534 | 8,573,379 | 8,920,030 | 10,061,442 | 9,425,345 | 11,140,448 |
| Hutchinson | 20,818,577 | 22,494,005 | 25,127,837 | 25,688,200 | 27,019,299 | 27,686,030 | 29,271,488 |
| Independence | 6,710,582 | 7,068,028 | 8,322,151 | 6,951,652 | 6,959,193 | 8,115,178 | 6,651,135 |
| Johnson County | 83,418,495 | 92,732,285 | 101,067,920 | 101,666,816 | 103,470,242 | 117,120,896 | 126,912,875 |
| Kansas City Kansas | 27,702,920 | 29,176,876 | 30,144,747 | 31,224,347 | 34,139,098 | 34,041,615 | 37,743,621 |
| Labette | 6,415,888 | 6,886,218 | 7,505,922 | 7,803,875 | 7,641,999 | 8,878,207 | 8,910,280 |
| Neosho County | 8,196,594 | 7,296,042 | 7,494,583 | 6,997,092 | 8,332,033 | 9,900,812 | 9,280,214 |
| Pratt | 8,503,513 | 8,106,333 | 8,452,672 | 8,462,223 | 10,096,579 | 8,851,658 | 11,621,485 |
| Seward County | 9,946,760 | 9,608,222 | 11,166,410 | 10,552,811 | 10,716,563 | 11,522,111 | 12,010,032 |
| Total | \$ 302,020,628 | \$ 320,614,261 | \$ 347,538,303 | \$ 357,583,542 | \$ 371,610,356 | \$ 396,241,188 | \$ 423,399,215 |

KANSAS COMMUNITY COLLEGES
Cost Per Student FTE
(Actual Expenditures -- Current Funds - Unrestricted/Total Academic Year FTE)
2000 to 2006

| | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 |
|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Allen County | \$ 4,932.2 | \$ 4,762.8 | \$ 5,101.1 | \$ 4,766.6 | \$ 4,634.5 | \$ 4,924.2 | \$ 4,970.4 |
| Barton County | 6,883.5 | 7,022.2 | 6,972.1 | 6,597.3 | 7,212.4 | 7,426.7 | 7,750.8 |
| Butler County | 6,418.8 | 7,093.4 | 6,654.7 | 6,660.3 | 6,967.3 | 7,585.1 | 7,671.7 |
| Cloud County | 6,540.1 | 7,364.0 | 6,736.3 | 6,810.2 | 6,483.3 | 6,534.2 | 7,907.1 |
| Coffeyville | 7,936.4 | 7,878.6 | 10,107.9 | 9,978.5 | 10,010.4 | 9,729.9 | 12,353.1 |
| Colby | 5,184.2 | 5,808.4 | 6,859.3 | 7,188.9 | 6,333.6 | 7,387.3 | 7,725.5 |
| Cowley County | 6,133.2 | 5,986.3 | 6,480.3 | 5,758.9 | 5,767.9 | 5,926.8 | 6,200.7 |
| Dodge City | 8,876.7 | 9,161.3 | 8,788.5 | 10,389.7 | 10,139.2 | 10,169.1 | 11,953.2 |
| Fort Scott | 6,156.4 | 5,787.9 | 5,688.8 | 5,624.3 | 5,828.5 | 6,051.6 | 6,653.5 |
| Garden City | 9,406.4 | 9,811.5 | 10,106.0 | 10,175.5 | 10,956.0 | 10,772.6 | 10,633.6 |
| Highland | 5,637.7 | 5,561.4 | 5,879.0 | 5,841.2 | 5,797.8 | 5,482.5 | 6,596.8 |
| Hutchinson | 9,745.3 | 10,175.1 | 10,622.5 | 10,214.7 | 9,734.1 | 9,654.9 | 9,605.8 |
| Independence | 8,100.7 | 9,716.4 | 11,017.9 | 9,227.4 | 8,436.1 | -- | 9,473.2 |
| Johnson County | 9,221.4 | 10,095.8 | 10,423.9 | 10,111.8 | 10,006.9 | 10,644.7 | 11,319.5 |
| Kansas City Kansas | 9,506.2 | 9,952.7 | 10,216.6 | 9,877.8 | 10,123.0 | 10,002.7 | 11,002.8 |
| Labette | 5,428.6 | 5,526.7 | 5,902.6 | 6,233.6 | 7,323.0 | 8,361.5 | 8,653.8 |
| Neosho County | 8,415.7 | 7,583.1 | 8,198.3 | 6,432.7 | 7,935.8 | 8,561.9 | 7,647.5 |
| Pratt | 10,440.2 | 9,885.4 | 9,299.2 | 8,953.8 | 10,047.3 | 9,471.4 | 11,723.9 |
| Seward County | 10,623.1 | 10,446.0 | 10,549.6 | 9,860.9 | 9,766.0 | 11,071.5 | 12,508.7 |
| AVERAGE | \$ 7,848.5 | \$ 8,229.0 | \$ 8,451.7 | \$ 8,158.5 | \$ 8,268.3 | \$ 8,804.2 | \$ 9,203.2 |

KANSAS COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2004-2005 and 2005-2006
Current Funds - Unrestricted

| | Actual 2004-2005 | | Actual 2005-2006 | |
|--|-----------------------|------------|-----------------------|------------|
| | Amount | Percent | Amount | Percent |
| Beginning Unencumbered Cash¹ | \$ 134,237,359 | | \$ 150,340,109 | |
| <u>SOURCES OF REVENUE:</u> | | | | |
| Student (400-409) | \$ 86,403,819 | 20.6% | \$ 89,359,952 | 20.1% |
| Federal (410-419) | 2,274,410 | 0.5% | 2,284,770 | 0.5% |
| State Sources - State Grant (420) | 81,146,185 | 19.3% | 91,055,310 | 20.5% |
| Other State Revenue (429) | 11,609,603 | 2.8% | 11,493,141 | 2.6% |
| County (430-439) | 5,812,970 | 1.4% | 6,076,417 | 1.4% |
| Local (440-449) | 170,976,372 | 40.7% | 174,600,712 | 39.3% |
| Other (450-4990) | 18,658,873 | 4.4% | 21,902,124 | 4.9% |
| Auxiliary (9800) | 42,985,904 | 10.2% | 47,440,440 | 10.7% |
| TOTAL REVENUE | \$ 419,868,136 | 100.0% | \$ 444,212,866 | 100.0% |
| <u>EXPENDITURES:</u> | | | | |
| Instruction (1000) | \$ 147,439,782 | 37.2% | \$ 155,223,261 | 36.7% |
| Research (2000) | 335,738 | 0.1% | 133,557 | 0.0% |
| Community Services (3000) | 17,812,968 | 4.5% | 2,284,834 | 0.5% |
| Academic Support (4000) | 24,873,274 | 6.3% | 34,775,438 | 8.2% |
| Student Services (5000) | 60,405,970 | 15.2% | 42,165,889 | 10.0% |
| Institutional Support (6000) | 52,596,407 | 13.3% | 81,859,051 | 19.3% |
| Operations and Maintenance (7000) | 36,028,877 | 9.1% | 47,860,598 | 11.3% |
| Scholarships (8000) | 6,930,727 | 1.7% | 8,443,196 | 2.0% |
| Mandatory Transfers (9100) | 1,016,954 | 0.3% | 2,316,309 | 0.5% |
| Non-mandatory Transfers (9200) | 16,282,838 | 4.1% | 5,187,747 | 1.2% |
| Auxiliary Expense (9800) | 32,517,653 | 8.2% | 43,149,335 | 10.2% |
| TOTAL EXPENDITURES | \$ 396,241,187 | 100.0% | \$ 423,399,215 | 100.0% |
| Ending Unencumbered Cash¹ | \$ 146,868,772 | | \$ 159,445,755 | |

¹Data not provided by all colleges.

ALLEN COUNTY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2004-2005 and 2005-2006
Current Funds - Unrestricted

| | Actual 2004-2005 | | Actual 2005-2006 | |
|------------------------------------|---------------------|---------------|----------------------|---------------|
| | Amount | Percent | Amount | Percent |
| Beginning Unencumbered Cash | \$ 6,057,720 | | \$ 6,497,726 | |
| <u>SOURCES OF REVENUE:</u> | | | | |
| Student (400-409) | \$ 2,264,996 | 25.0% | \$ 2,538,249 | 25.3% |
| Federal (410-419) | 100,265 | 1.1% | 85,884 | 0.9% |
| State Sources - State Grant (420) | 3,473,492 | 38.3% | 3,858,172 | 38.5% |
| Other State Revenue (429) | 195,996 | -- | 240,020 | 2.4% |
| County (430-439) | 236,604 | 2.6% | 215,278 | 2.1% |
| Local (440-449) | 1,258,318 | 13.9% | 1,302,847 | 13.0% |
| Other (450-4990) | 267,974 | 3.0% | 489,427 | 4.9% |
| Auxiliary (9800) | 1,270,503 | 14.0% | 1,293,729 | 12.9% |
| TOTAL REVENUE | \$ 9,068,148 | 97.8% | \$ 10,023,606 | 100.0% |
| <u>EXPENDITURES:</u> | | | | |
| Instruction (1000) | \$ 3,775,728 | 45.0% | \$ 4,073,620 | 46.4% |
| Research (2000) | -- | -- | -- | -- |
| Community Services (3000) | -- | -- | -- | -- |
| Academic Support (4000) | 514,835 | 6.1% | 523,226 | 6.0% |
| Student Services (5000) | 1,185,943 | 14.1% | 1,289,222 | 14.7% |
| Institutional Support (6000) | 1,103,271 | 13.2% | 1,227,892 | 14.0% |
| Operations and Maintenance (7000) | 669,181 | 8.0% | 650,799 | 7.4% |
| Scholarships (8000) | 103,415 | 1.2% | 80,761 | 0.9% |
| Mandatory Transfers (9100) | -- | -- | -- | -- |
| Non-mandatory Transfers (9200) | -- | -- | -- | -- |
| Auxiliary Expense (9800) | 1,030,878 | 12.3% | 938,414 | 10.7% |
| TOTAL EXPENDITURES | \$ 8,383,251 | 100.0% | \$ 8,783,934 | 100.0% |
| Ending Unencumbered Cash | \$ 6,742,617 | | \$ 7,737,398 | |

BARTON COUNTY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2004-2005 and 2005-2006
Current Funds - Unrestricted

| | Actual 2004-2005 | | Actual 2005-2006 | |
|------------------------------------|----------------------|---------------|----------------------|---------------|
| | Amount | Percent | Amount | Percent |
| Beginning Unencumbered Cash | \$ 4,084,740 | | \$ 4,427,593 | |
| <u>SOURCES OF REVENUE:</u> | | | | |
| Student (400-409) | \$ 5,237,683 | 24.5% | \$ 5,668,897 | 24.8% |
| Federal (410-419) | 57,323 | 0.3% | 49,161 | 0.2% |
| State Sources - State Grant (420) | 6,059,079 | 28.3% | 6,759,712 | 29.5% |
| Other State Revenue (429) | 52,287 | 0.2% | 174,396 | 0.8% |
| County (430-439) | 266,916 | 1.2% | 153,687 | 0.7% |
| Local (440-449) | 6,026,008 | 28.2% | 6,242,538 | 27.3% |
| Other (450-4990) | 840,107 | 3.9% | 844,774 | 3.7% |
| Auxiliary (9800) | 2,859,055 | 13.4% | 2,986,517 | 13.1% |
| TOTAL REVENUE | \$ 21,398,458 | 100.0% | \$ 22,879,682 | 100.0% |
| <u>EXPENDITURES:</u> | | | | |
| Instruction (1000) | \$ 7,301,792 | 34.7% | \$ 7,980,561 | 34.9% |
| Research (2000) | -- | -- | -- | -- |
| Community Services (3000) | 9,803 | 0.0% | -- | -- |
| Academic Support (4000) | 1,928,746 | 9.2% | 2,348,925 | 10.3% |
| Student Services (5000) | 751,410 | 3.6% | 1,580,990 | 6.9% |
| Institutional Support (6000) | 5,697,631 | 27.1% | 5,363,861 | 23.4% |
| Operations and Maintenance (7000) | 2,018,308 | 9.6% | 2,133,411 | 9.3% |
| Scholarships (8000) | 445,316 | 2.1% | 453,520 | 2.0% |
| Mandatory Transfers (9100) | -- | -- | -- | -- |
| Non-mandatory Transfers (9200) | -- | -- | -- | -- |
| Auxiliary Expense (9800) | 2,902,599 | 13.8% | 3,014,819 | 13.2% |
| TOTAL EXPENDITURES | \$ 21,055,605 | 100.0% | \$ 22,876,087 | 100.0% |
| Ending Unencumbered Cash | \$ 4,427,593 | | \$ 4,431,188 | |

BUTLER COUNTY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2004-2005 and 2005-2006
Current Funds - Unrestricted

| | Actual 2004-2005 | | Actual 2005-2006 | |
|------------------------------------|----------------------|---------------|----------------------|---------------|
| | Amount | Percent | Amount | Percent |
| Beginning Unencumbered Cash | \$ 10,744,038 | | \$ 11,532,026 | |
| <u>SOURCES OF REVENUE:</u> | | | | |
| Student (400-409) | \$ 12,336,841 | 28.6% | \$ 13,337,134 | 30.0% |
| Federal (410-419) | 70,941 | 0.2% | 74,679 | 0.2% |
| State Sources - State Grant (420) | 11,655,848 | 27.1% | 12,323,830 | 27.7% |
| Other State Revenue (429) | 50,365 | 0.1% | 724,067 | 1.6% |
| County (430-439) | 1,330,884 | 3.1% | 756,609 | 1.7% |
| Local (440-449) | 8,045,807 | 18.7% | 8,821,563 | 19.8% |
| Other (450-4990) | 3,837,815 | 8.9% | 2,637,773 | 5.9% |
| Auxiliary (9800) | 5,759,267 | 13.4% | 5,819,362 | 13.1% |
| TOTAL REVENUE | \$ 43,087,768 | 100.0% | \$ 44,495,017 | 100.0% |
| <u>EXPENDITURES:</u> | | | | |
| Instruction (1000) | \$ 15,171,739 | 35.2% | \$ 16,525,729 | 37.9% |
| Research (2000) | -- | -- | -- | -- |
| Community Services (3000) | 1,675 | 0.0% | 1,138 | 0.0% |
| Academic Support (4000) | 3,239,910 | 7.5% | 3,605,973 | 8.3% |
| Student Services (5000) | 4,492,903 | 10.4% | 4,803,651 | 11.0% |
| Institutional Support (6000) | 4,997,873 | 11.6% | 5,762,344 | 13.2% |
| Operations and Maintenance (7000) | 5,086,969 | 11.8% | 4,193,747 | 9.6% |
| Scholarships (8000) | 1,973,496 | 4.6% | 2,197,128 | 5.0% |
| Mandatory Transfers (9100) | 147,289 | 0.3% | 425,000 | 1.0% |
| Non-mandatory Transfers (9200) | 1,936,625 | 4.5% | 841,957 | 1.9% |
| Auxiliary Expense (9800) | 6,080,138 | 14.1% | 5,291,973 | 12.1% |
| TOTAL EXPENDITURES | \$ 43,128,617 | 100.0% | \$ 43,648,640 | 100.0% |
| Ending Unencumbered Cash | \$ 10,703,189 | | \$ 12,378,403 | |

CLOUD COUNTY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2004-2005 and 2005-2006
Current Funds - Unrestricted

| | Actual 2004-2005 | | Actual 2005-2006 | |
|------------------------------------|----------------------|---------------|----------------------|---------------|
| | Amount | Percent | Amount | Percent |
| Beginning Unencumbered Cash | \$ 3,521,620 | | \$ 3,339,006 | |
| <u>SOURCES OF REVENUE:</u> | | | | |
| Student (400-409) | \$ 2,391,802 | 20.6% | \$ 2,387,637 | 20.4% |
| Federal (410-419) | -- | -- | 10,222 | 0.1% |
| State Sources - State Grant (420) | 4,250,639 | 36.6% | 4,328,001 | 36.9% |
| Other State Revenue (429) | -- | -- | 204,225 | 1.7% |
| County (430-439) | 433,092 | 3.7% | 2,128,311 | 18.2% |
| Local (440-449) | 2,078,055 | 17.9% | 200,454 | 1.7% |
| Other (450-4990) | 211,184 | 1.8% | 316,610 | 2.7% |
| Auxiliary (9800) | 2,239,090 | 19.3% | 2,145,602 | 18.3% |
| TOTAL REVENUE | \$ 11,603,862 | 100.0% | \$ 11,721,062 | 100.0% |
| <u>EXPENDITURES:</u> | | | | |
| Instruction (1000) | \$ 4,876,740 | 46.4% | \$ 4,227,784 | 36.0% |
| Research (2000) | -- | -- | -- | -- |
| Community Services (3000) | -- | -- | 1,297,254 | 11.1% |
| Academic Support (4000) | 388,502 | 3.7% | 401,141 | 3.4% |
| Student Services (5000) | 1,361,042 | 13.0% | 1,413,798 | 12.0% |
| Institutional Support (6000) | 1,472,219 | 14.0% | 1,894,317 | 16.1% |
| Operations and Maintenance (7000) | 598,181 | 5.7% | 534,084 | 4.6% |
| Scholarships (8000) | 67,256 | 0.6% | -- | -- |
| Mandatory Transfers (9100) | -- | -- | -- | -- |
| Non-mandatory Transfers (9200) | -- | -- | -- | -- |
| Auxiliary Expense (9800) | 1,744,535 | 16.6% | 1,969,681 | 16.8% |
| TOTAL EXPENDITURES | \$ 10,508,475 | 100.0% | \$ 11,738,059 | 100.0% |
| Ending Unencumbered Cash | \$ 4,617,007 | | \$ 3,322,009 | |

COFFEYVILLE COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2004-2005 and 2005-2006
Current Funds - Unrestricted

| | Actual 2004-2005 | | Actual 2005-2006 | |
|------------------------------------|----------------------|---------------|----------------------|---------------|
| | Amount | Percent | Amount | Percent |
| Beginning Unencumbered Cash | \$ 2,833,438 | | \$ 2,796,229 | |
| <u>SOURCES OF REVENUE:</u> | | | | |
| Student (400-409) | \$ 2,022,919 | 18.2% | \$ 2,087,072 | 16.2% |
| Federal (410-419) | 200,878 | 1.8% | 194,257 | 1.5% |
| State Sources - State Grant (420) | 1,472,500 | 13.2% | 1,603,487 | 12.4% |
| Other State Revenue (429) | 1,004,191 | 9.0% | 1,058,025 | 8.2% |
| County (430-439) | 64,460 | 0.6% | 32,500 | 0.3% |
| Local (440-449) | 4,827,131 | 43.3% | 4,795,476 | 37.2% |
| Other (450-4990) | 68,624 | 0.6% | 1,075,314 | 8.3% |
| Auxiliary (9800) | 1,478,071 | 13.3% | 2,044,487 | 15.9% |
| TOTAL REVENUE | \$ 11,138,774 | 100.0% | \$ 12,890,618 | 100.0% |
| <u>EXPENDITURES:</u> | | | | |
| Instruction (1000) | \$ 4,929,977 | 45.6% | \$ 5,806,085 | 45.3% |
| Research (2000) | -- | -- | -- | -- |
| Community Services (3000) | -- | -- | -- | -- |
| Academic Support (4000) | 1,286,653 | 11.9% | 473,115 | 3.7% |
| Student Services (5000) | 1,641,703 | 15.2% | 1,805,695 | 14.1% |
| Institutional Support (6000) | 702,852 | 6.5% | 935,483 | 7.3% |
| Operations and Maintenance (7000) | 536,483 | 5.0% | 1,688,886 | 13.2% |
| Scholarships (8000) | 250,034 | 2.3% | 233,665 | 1.8% |
| Mandatory Transfers (9100) | -- | -- | -- | -- |
| Non-mandatory Transfers (9200) | 307,841 | 2.8% | -- | -- |
| Auxiliary Expense (9800) | 1,154,999 | 10.7% | 1,881,249 | 14.7% |
| TOTAL EXPENDITURES | \$ 10,810,542 | 100.0% | \$ 12,824,178 | 100.0% |
| Ending Unencumbered Cash | \$ 3,161,670 | | \$ 2,862,669 | |

COLBY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2004-2005 and 2005-2006
Current Funds - Unrestricted

| | Actual 2004-2005 | | Actual 2005-2006 | |
|------------------------------------|---------------------|---------------|---------------------|---------------|
| | Amount | Percent | Amount | Percent |
| Beginning Unencumbered Cash | \$ 2,246,133 | | \$ 1,545,499 | |
| <u>SOURCES OF REVENUE:</u> | | | | |
| Student (400-409) | \$ 2,519,724 | 30.8% | \$ 2,628,792 | 29.3% |
| Federal (410-419) | 2,870 | 0.0% | 72,235 | 0.8% |
| State Sources - State Grant (420) | 2,666,769 | 32.6% | 2,666,537 | 29.7% |
| Other State Revenue (429) | -- | -- | 233,356 | 2.6% |
| County (430-439) | 237,168 | 2.9% | 287,114 | 3.2% |
| Local (440-449) | 2,562,538 | 31.3% | 2,857,753 | 31.8% |
| Other (450-4990) | 199,036 | 2.4% | 227,319 | 2.5% |
| Auxiliary (9800) | -- | -- | -- | -- |
| TOTAL REVENUE | \$ 8,188,105 | 100.0% | \$ 8,973,106 | 100.0% |
| <u>EXPENDITURES:</u> | | | | |
| Instruction (1000) | \$ 3,876,840 | 43.0% | \$ 3,301,380 | 37.9% |
| Research (2000) | -- | -- | -- | -- |
| Community Services (3000) | 94,680 | 1.1% | 95,085 | 1.1% |
| Academic Support (4000) | 253,022 | 2.8% | 256,443 | 2.9% |
| Student Services (5000) | 523,655 | 5.8% | 511,615 | 5.9% |
| Institutional Support (6000) | 2,168,116 | 24.1% | 2,101,692 | 24.2% |
| Operations and Maintenance (7000) | 1,125,151 | 12.5% | 1,260,652 | 14.5% |
| Scholarships (8000) | 582,000 | 6.5% | 673,891 | 7.7% |
| Mandatory Transfers (9100) | 389,317 | 4.3% | -- | -- |
| Non-mandatory Transfers (9200) | -- | -- | 500,755 | 5.8% |
| Auxiliary Expense (9800) | -- | -- | -- | -- |
| TOTAL EXPENDITURES | \$ 9,012,781 | 100.0% | \$ 8,701,513 | 100.0% |
| Ending Unencumbered Cash | \$ 1,421,457 | | \$ 1,817,092 | |

COWLEY COUNTY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2004-2005 and 2005-2006
Current Funds - Unrestricted

| | Actual 2004-2005 | | Actual 2005-2006 | |
|------------------------------------|----------------------|---------------|----------------------|---------------|
| | Amount | Percent | Amount | Percent |
| Beginning Unencumbered Cash | \$ 5,945,695 | | \$ 6,019,891 | |
| <u>SOURCES OF REVENUE:</u> | | | | |
| Student (400-409) | \$ 5,884,588 | 28.7% | \$ 6,292,546 | 27.6% |
| Federal (410-419) | -- | -- | -- | -- |
| State Sources - State Grant (420) | 7,492,749 | 36.5% | 7,546,988 | 33.1% |
| Other State Revenue (429) | -- | -- | 1,237,193 | 5.4% |
| County (430-439) | 384,673 | 1.9% | 252,345 | 1.1% |
| Local (440-449) | 3,958,276 | 19.3% | 4,106,124 | 18.0% |
| Other (450-4990) | 732,750 | 3.6% | 1,186,871 | -- |
| Auxiliary (9800) | 2,051,285 | 10.0% | 2,172,897 | 9.5% |
| TOTAL REVENUE | \$ 20,504,321 | 100.0% | \$ 22,794,964 | 94.8% |
| <u>EXPENDITURES:</u> | | | | |
| Instruction (1000) | \$ 8,414,937 | 42.3% | \$ 9,284,973 | 42.6% |
| Research (2000) | -- | -- | -- | -- |
| Community Services (3000) | -- | -- | -- | -- |
| Academic Support (4000) | 667,923 | 3.4% | 679,035 | 3.1% |
| Student Services (5000) | 2,710,431 | 13.6% | 3,035,021 | 13.9% |
| Institutional Support (6000) | 2,252,358 | 11.3% | 2,407,553 | 11.0% |
| Operations and Maintenance (7000) | 3,675,752 | 18.5% | 3,962,924 | 18.2% |
| Scholarships (8000) | 267,034 | 1.3% | 275,811 | 1.3% |
| Mandatory Transfers (9100) | -- | -- | -- | -- |
| Non-mandatory Transfers (9200) | -- | -- | -- | -- |
| Auxiliary Expense (9800) | 1,906,011 | 9.6% | 2,150,876 | 9.9% |
| TOTAL EXPENDITURES | \$ 19,894,446 | 100.0% | \$ 21,796,193 | 100.0% |
| Ending Unencumbered Cash | \$ 6,555,570 | | \$ 7,018,662 | |

DODGE CITY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2004-2005 and 2005-2006
Current Funds - Unrestricted

| | Actual | | Actual | |
|------------------------------------|----------------------|----------------|----------------------|----------------|
| | 2004-2005 | | 2005-2006 | |
| | Amount | Percent | Amount | Percent |
| Beginning Unencumbered Cash | \$ 2,456,641 | | \$ 4,310,746 | |
| <u>SOURCES OF REVENUE:</u> | | | | |
| Student (400-409) | \$ 1,655,300 | 12.9% | \$ 1,647,147 | 11.5% |
| Federal (410-419) | 306,868 | 2.4% | 279,655 | 2.0% |
| State Sources - State Grant (420) | 2,260,631 | 17.6% | 2,501,677 | 17.5% |
| Other State Revenue (429) | 183,419 | 1.4% | 226,316 | 1.6% |
| County (430-439) | 124,874 | 1.0% | 60,975 | 0.4% |
| Local (440-449) | 6,678,614 | 51.9% | 7,855,959 | 55.1% |
| Other (450-4990) | 176,336 | 1.4% | 316,634 | 2.2% |
| Auxiliary (9800) | 1,492,803 | 11.6% | 1,374,836 | 9.6% |
| TOTAL REVENUE | \$ 12,878,845 | 100.0% | \$ 14,263,199 | 100.0% |
| <u>EXPENDITURES:</u> | | | | |
| Instruction (1000) | \$ 3,897,891 | 30.5% | \$ 3,891,077 | 28.9% |
| Research (2000) | -- | -- | -- | -- |
| Community Services (3000) | -- | -- | -- | -- |
| Academic Support (4000) | 665,101 | 5.2% | 710,748 | 5.3% |
| Student Services (5000) | 1,387,654 | 10.9% | 1,407,392 | 10.5% |
| Institutional Support (6000) | 2,645,477 | 20.7% | 2,774,126 | 20.6% |
| Operations and Maintenance (7000) | 2,099,834 | 16.4% | 2,885,680 | 21.4% |
| Scholarships (8000) | 534,071 | 4.2% | 454,492 | 3.4% |
| Mandatory Transfers (9100) | -- | -- | -- | -- |
| Non-mandatory Transfers (9200) | -- | -- | -- | -- |
| Auxiliary Expense (9800) | 1,559,002 | 12.2% | 1,332,432 | 9.9% |
| TOTAL EXPENDITURES | \$ 12,789,030 | 100.0% | \$ 13,455,947 | 100.0% |
| Ending Unencumbered Cash | \$ 2,546,456 | | \$ 5,117,998 | |

FORT SCOTT COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2004-2005 and 2005-2006
Current Funds - Unrestricted

| | Actual 2004-2005 | | Actual 2005-2006 | |
|------------------------------------|---------------------|---------------|----------------------|---------------|
| | Amount | Percent | Amount | Percent |
| Beginning Unencumbered Cash | \$ 2,211,941 | | \$ 1,344,652 | |
| <u>SOURCES OF REVENUE:</u> | | | | |
| Student (400-409) | \$ 3,406,500 | 35.7% | \$ 3,686,844 | 36.1% |
| Federal (410-419) | 145,637 | 1.5% | 163,176 | 1.6% |
| State Sources - State Grant (420) | -- | -- | 3,029,502 | 29.6% |
| Other State Revenue (429) | 2,837,202 | 29.7% | 226,862 | 2.2% |
| County (430-439) | 256,000 | 2.7% | 141,279 | 1.4% |
| Local (440-449) | 2,066,171 | 21.7% | 2,201,228 | 21.5% |
| Other (450-4990) | 368,516 | 3.9% | 362,423 | 3.5% |
| Auxiliary (9800) | 459,218 | 4.8% | 412,233 | 4.0% |
| TOTAL REVENUE | \$ 9,539,244 | 100.0% | \$ 10,223,547 | 100.0% |
| <u>EXPENDITURES:</u> | | | | |
| Instruction (1000) | \$ 4,829,851 | 49.2% | \$ 5,368,600 | 51.7% |
| Research (2000) | -- | -- | -- | -- |
| Community Services (3000) | 5,353 | 0.1% | 5,161 | 0.0% |
| Academic Support (4000) | 255,910 | 2.6% | 277,142 | 2.7% |
| Student Services (5000) | 1,459,046 | 14.9% | 1,645,112 | 15.8% |
| Institutional Support (6000) | 1,247,001 | 12.7% | 1,111,301 | 10.7% |
| Operations and Maintenance (7000) | 1,097,497 | 11.2% | 1,149,992 | 11.1% |
| Scholarships (8000) | 46,030 | 0.5% | 23,848 | 0.2% |
| Mandatory Transfers (9100) | -- | -- | -- | -- |
| Non-mandatory Transfers (9200) | -- | -- | -- | -- |
| Auxiliary Expense (9800) | 879,164 | 9.0% | 808,488 | 7.8% |
| TOTAL EXPENDITURES | \$ 9,819,852 | 100.0% | \$ 10,389,644 | 100.0% |
| Ending Unencumbered Cash | \$ 1,931,333 | | \$ 1,178,555 | |

GARDEN CITY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2004-2005 and 2005-2006
Current Funds - Unrestricted

| | Actual 2004-2005 | | Actual 2005-2006 | |
|------------------------------------|----------------------|---------------|----------------------|---------------|
| | Amount | Percent | Amount | Percent |
| Beginning Unencumbered Cash | \$ 7,092,942 | | \$ 7,781,364 | |
| <u>SOURCES OF REVENUE:</u> | | | | |
| Student (400-409) | \$ 3,606,390 | 22.4% | \$ 2,860,036 | 16.8% |
| Federal (410-419) | -- | -- | -- | -- |
| State Sources - State Grant (420) | -- | -- | 2,666,547 | 15.7% |
| Other State Revenue (429) | 2,501,138 | 15.5% | 3,454 | 0.0% |
| County (430-439) | 157,692 | 1.0% | 81,762 | 0.5% |
| Local (440-449) | 9,069,273 | 56.3% | 9,397,557 | 55.3% |
| Other (450-4990) | 757,975 | 4.7% | 722,676 | 4.3% |
| Auxiliary (9800) | 7,017 | 0.0% | 1,248,062 | 7.4% |
| TOTAL REVENUE | \$ 16,099,485 | 100.0% | \$ 16,980,094 | 100.0% |
| <u>EXPENDITURES:</u> | | | | |
| Instruction (1000) | \$ 5,698,099 | 37.3% | \$ 5,512,599 | 35.2% |
| Research (2000) | -- | -- | -- | -- |
| Community Services (3000) | 133,212 | 0.9% | 83,152 | 0.5% |
| Academic Support (4000) | 863,471 | 5.6% | 940,854 | 6.0% |
| Student Services (5000) | 2,205,802 | 14.4% | 2,488,090 | 15.9% |
| Institutional Support (6000) | 1,903,771 | 12.4% | 1,998,040 | 12.8% |
| Operations and Maintenance (7000) | 2,345,340 | 15.3% | 2,455,249 | 15.7% |
| Scholarships (8000) | 246,340 | 1.6% | 226,460 | 1.4% |
| Mandatory Transfers (9100) | -- | -- | -- | -- |
| Non-mandatory Transfers (9200) | 1,059,441 | 6.9% | 1,014,649 | 6.5% |
| Auxiliary Expense (9800) | 841,261 | 5.5% | 924,349 | 5.9% |
| TOTAL EXPENDITURES | \$ 15,296,737 | 100.0% | \$ 15,643,442 | 100.0% |
| Ending Unencumbered Cash | \$ 7,895,690 | | \$ 9,118,016 | |

HIGHLAND COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2004-2005 and 2005-2006
Current Funds - Unrestricted

| | Actual 2004-2005 | | Actual 2005-2006 | |
|------------------------------------|-----------------------------|----------------|-----------------------------|----------------|
| | Amount | Percent | Amount | Percent |
| Beginning Unencumbered Cash | \$ 2,194,150 | | \$ 2,575,786 | |
| <u>SOURCES OF REVENUE:</u> | | | | |
| Student (400-409) | \$ 2,912,226 | 26.0% | \$ 2,869,027 | 25.2% |
| Federal (410-419) | -- | -- | -- | -- |
| State Sources - State Grant (420) | -- | -- | 3,905,842 | 34.2% |
| Other State Revenue (429) | 3,888,092 | 34.7% | 196,552 | 1.7% |
| County (430-439) | 406,032 | 3.6% | 186,594 | 1.6% |
| Local (440-449) | 1,052,951 | 9.4% | 1,060,820 | 9.3% |
| Other (450-4990) | 455,721 | 4.1% | 462,114 | 4.1% |
| Auxiliary (9800) | 2,484,272 | 22.2% | 2,725,702 | 23.9% |
| TOTAL REVENUE | \$ 11,199,294 | 100.0% | \$ 11,406,651 | 100.0% |
| <u>EXPENDITURES:</u> | | | | |
| Instruction (1000) | \$ 2,488,462 | 26.4% | \$ 2,668,377 | 24.0% |
| Research (2000) | -- | -- | -- | -- |
| Community Services (3000) | 658 | 0.0% | 347 | 0.0% |
| Academic Support (4000) | 660,703 | 7.0% | 618,319 | 5.6% |
| Student Services (5000) | 1,240,400 | 13.2% | 1,374,655 | 12.3% |
| Institutional Support (6000) | 1,454,589 | 15.4% | 1,717,821 | 15.4% |
| Operations and Maintenance (7000) | 1,583,107 | 16.8% | 1,567,328 | 14.1% |
| Scholarships (8000) | 72,315 | 0.8% | 65,042 | 0.6% |
| Mandatory Transfers (9100) | 30,806 | 0.3% | 32,353 | 0.3% |
| Non-mandatory Transfers (9200) | -- | -- | 500,000 | 4.5% |
| Auxiliary Expense (9800) | 1,894,305 | 20.1% | 2,596,206 | 23.3% |
| TOTAL EXPENDITURES | \$ 9,425,345 | 100.0% | \$ 11,140,448 | 100.0% |
| Ending Unencumbered Cash | \$ 3,968,099 | | \$ 2,841,989 | |

HUTCHINSON COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2004-2005 and 2005-2006
Current Funds - Unrestricted

| | Actual 2004-2005 | | Actual 2005-2006 | |
|------------------------------------|----------------------|---------------|----------------------|---------------|
| | Amount | Percent | Amount | Percent |
| Beginning Unencumbered Cash | \$ 10,086,619 | | \$ 11,667,726 | |
| <u>SOURCES OF REVENUE:</u> | | | | |
| Student (400-409) | \$ 5,056,849 | 17.2% | \$ 5,290,465 | 17.1% |
| Federal (410-419) | 485,995 | 1.7% | 399,949 | 1.3% |
| State Sources - State Grant (420) | 6,004,377 | 20.4% | 6,202,113 | 20.1% |
| Other State Revenue (429) | 821,288 | 2.8% | 1,023,744 | 3.3% |
| County (430-439) | 489,812 | 1.7% | 258,738 | 0.8% |
| Local (440-449) | 10,385,406 | 35.3% | 11,263,241 | 36.4% |
| Other (450-4990) | 1,638,212 | 5.6% | 697,529 | 2.3% |
| Auxiliary (9800) | 4,507,471 | 15.3% | 5,792,498 | 18.7% |
| TOTAL REVENUE | \$ 29,389,410 | 100.0% | \$ 30,928,277 | 100.0% |
| <u>EXPENDITURES:</u> | | | | |
| Instruction (1000) | \$ 10,619,410 | 38.4% | \$ 11,056,811 | 37.8% |
| Research (2000) | -- | -- | -- | -- |
| Community Services (3000) | 661,447 | 2.4% | 407,033 | 1.4% |
| Academic Support (4000) | 1,558,041 | 5.6% | 1,806,766 | 6.2% |
| Student Services (5000) | 2,108,991 | 7.6% | 3,460,223 | 11.8% |
| Institutional Support (6000) | 4,093,223 | 14.8% | 3,727,795 | 12.7% |
| Operations and Maintenance (7000) | 2,777,185 | 10.0% | 3,126,455 | 10.7% |
| Scholarships (8000) | 117,824 | 0.4% | 112,081 | 0.4% |
| Mandatory Transfers (9100) | -- | -- | 550,000 | 1.9% |
| Non-mandatory Transfers (9200) | 1,000,000 | 3.6% | 100,000 | 0.3% |
| Auxiliary Expense (9800) | 4,749,909 | 17.2% | 4,924,324 | 16.8% |
| TOTAL EXPENDITURES | \$ 27,686,030 | 100.0% | \$ 29,271,488 | 100.0% |
| Ending Unencumbered Cash | \$ 11,789,999 | | \$ 13,324,515 | |

INDEPENDENCE COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2004-2005 and 2005-2006
Current Funds - Unrestricted

| | Actual 2004-2005 | | Actual 2005-2006 | |
|------------------------------------|---------------------|---------------|---------------------|---------------|
| | Amount | Percent | Amount | Percent |
| Beginning Unencumbered Cash | \$ 1,302,623 | | \$ 1,354,786 | |
| <u>SOURCES OF REVENUE:</u> | | | | |
| Student (400-409) | \$ 1,431,647 | 16.5% | \$ 778,847 | 11.6% |
| Federal (410-419) | 6,110 | 0.1% | 34,784 | 0.5% |
| State Sources - State Grant (420) | 1,343,209 | 15.5% | 1,433,794 | 21.4% |
| Other State Revenue (429) | -- | -- | -- | -- |
| County (430-439) | 52,109 | 0.6% | 596,821 | 8.9% |
| Local (440-449) | 3,989,878 | 46.0% | 3,723,533 | 55.7% |
| Other (450-4990) | 35,113 | 0.4% | 75,700 | 1.1% |
| Auxiliary (9800) | 1,809,335 | 20.9% | 44,112 | 0.7% |
| TOTAL REVENUE | \$ 8,667,401 | 100.0% | \$ 6,687,591 | 100.0% |
| <u>EXPENDITURES:</u> | | | | |
| Instruction (1000) | \$ 1,659,960 | 20.5% | \$ 1,531,154 | 23.0% |
| Research (2000) | -- | -- | -- | -- |
| Community Services (3000) | 90,541 | 1.1% | 2,327 | 0.0% |
| Academic Support (4000) | 765,396 | 9.4% | 847,176 | 12.7% |
| Student Services (5000) | 1,257,527 | 15.5% | 1,438,754 | 21.6% |
| Institutional Support (6000) | 490,674 | 6.0% | 1,360,561 | 20.5% |
| Operations and Maintenance (7000) | 1,940,390 | 23.9% | 923,351 | 13.9% |
| Scholarships (8000) | 285,000 | 3.5% | 297,120 | 4.5% |
| Mandatory Transfers (9100) | -- | -- | -- | -- |
| Non-mandatory Transfers (9200) | 250,000 | 3.1% | 231,197 | 3.5% |
| Auxiliary Expense (9800) | 1,375,690 | 17.0% | 19,495 | 0.3% |
| TOTAL EXPENDITURES | \$ 8,115,178 | 100.0% | \$ 6,651,135 | 100.0% |
| Ending Unencumbered Cash | \$ 1,854,846 | | \$ 1,391,242 | |

JOHNSON COUNTY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2004-2005 and 2005-2006
Current Funds - Unrestricted

| | Actual 2004-2005 | | Actual 2005-2006 | |
|------------------------------------|----------------------|------------|----------------------|------------|
| | Amount | Percent | Amount | Percent |
| Beginning Unencumbered Cash | \$ 57,124,900 | | \$ 68,395,515 | |
| <u>SOURCES OF REVENUE:</u> | | | | |
| Student (400-409) | \$ 23,895,721 | 18.6% | \$ 24,302,395 | 17.7% |
| Federal (410-419) | 443,633 | 0.3% | 468,704 | 0.3% |
| State Sources - State Grant (420) | 20,672,770 | 16.1% | 17,703,231 | 12.9% |
| Other State Revenue (429) | -- | -- | 5,186,816 | 3.8% |
| County (430-439) | 502,980 | 0.4% | 264,924 | 0.2% |
| Local (440-449) | 67,384,921 | 52.5% | 67,900,439 | 49.4% |
| Other (450-4990) | 5,720,512 | 4.5% | 9,674,063 | 7.0% |
| Auxiliary (9800) | 9,770,974 | 7.6% | 11,942,683 | 8.7% |
| TOTAL REVENUE | \$ 128,391,511 | 100.0% | \$ 137,443,255 | 100.0% |
| <u>EXPENDITURES:</u> | | | | |
| Instruction (1000) | \$ 41,612,756 | 35.5% | \$ 44,215,655 | 34.8% |
| Research (2000) | -- | -- | -- | -- |
| Community Services (3000) | 230,256 | 0.2% | 284,354 | 0.2% |
| Academic Support (4000) | 16,803,720 | 14.3% | 17,318,812 | 13.6% |
| Student Services (5000) | 8,226,619 | 7.0% | 8,343,542 | 6.6% |
| Institutional Support (6000) | 31,152,282 | 26.6% | 33,607,550 | 26.5% |
| Operations and Maintenance (7000) | 8,321,563 | 7.1% | 11,455,363 | 9.0% |
| Scholarships (8000) | 334,359 | 0.3% | 234,086 | 0.2% |
| Mandatory Transfers (9100) | -- | -- | -- | -- |
| Non-mandatory Transfers (9200) | -- | -- | -- | -- |
| Auxiliary Expense (9800) | 10,439,341 | 8.9% | 11,453,513 | 9.0% |
| TOTAL EXPENDITURES | \$ 117,120,896 | 100.0% | \$ 126,912,875 | 100.0% |
| Ending Unencumbered Cash | \$ 68,395,515 | | \$ 78,925,895 | |

KANSAS CITY KANSAS COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2004-2005 and 2005-2006
Current Funds - Unrestricted

| | Actual 2004-2005 | | Actual 2005-2006 | |
|------------------------------------|----------------------|---------------|----------------------|---------------|
| | Amount | Percent | Amount | Percent |
| Beginning Unencumbered Cash | \$ 3,121,848 | | \$ 1,759,446 | |
| <u>SOURCES OF REVENUE:</u> | | | | |
| Student (400-409) | \$ 5,363,502 | 14.3% | \$ 6,488,959 | 16.8% |
| Federal (410-419) | -- | -- | -- | -- |
| State Sources - State Grant (420) | 5,685,071 | 15.2% | 5,782,091 | 15.0% |
| Other State Revenue (429) | -- | -- | 149,740 | 0.4% |
| County (430-439) | 205,776 | 0.6% | 267,348 | 0.7% |
| Local (440-449) | 23,195,097 | 62.0% | 23,244,415 | 60.2% |
| Other (450-4990) | 302,841 | 0.8% | 503,464 | 1.3% |
| Auxiliary (9800) | 2,640,023 | 7.1% | 2,201,153 | 5.7% |
| TOTAL REVENUE | \$ 37,392,310 | 100.0% | \$ 38,637,170 | 100.0% |
| <u>EXPENDITURES:</u> | | | | |
| Instruction (1000) | \$ 15,543,992 | 45.7% | \$ 17,050,305 | 45.2% |
| Research (2000) | 105,482 | 0.3% | 133,557 | 0.4% |
| Community Services (3000) | -- | -- | -- | -- |
| Academic Support (4000) | 1,658,197 | 4.9% | 1,857,035 | 4.9% |
| Student Services (5000) | 2,508,130 | 7.4% | 2,798,992 | 7.4% |
| Institutional Support (6000) | 6,038,573 | 17.7% | 7,719,773 | 20.5% |
| Operations and Maintenance (7000) | 5,176,496 | 15.2% | 5,061,374 | 13.4% |
| Scholarships (8000) | 503,652 | 1.5% | 588,766 | 1.6% |
| Mandatory Transfers (9100) | 78,665 | 0.2% | 374,325 | 1.0% |
| Non-mandatory Transfers (9200) | 324,053 | 1.0% | -- | -- |
| Auxiliary Expense (9800) | 2,104,375 | 6.2% | 2,159,494 | 5.7% |
| TOTAL EXPENDITURES | \$ 34,041,615 | 100.0% | \$ 37,743,621 | 100.0% |
| Ending Unencumbered Cash | \$ 1,759,446 | | \$ 2,652,995 | |

LABETTE COUNTY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2004-2005 and 2005-2006
Current Funds - Unrestricted

| | Actual 2004-2005 | | Actual 2005-2006 | |
|------------------------------------|---------------------|---------------|---------------------|---------------|
| | Amount | Percent | Amount | Percent |
| Beginning Unencumbered Cash | \$ 2,528,760 | | \$ 2,735,083 | |
| <u>SOURCES OF REVENUE:</u> | | | | |
| Student (400-409) | \$ 1,666,628 | 17.8% | \$ 1,569,192 | 16.1% |
| Federal (410-419) | 245,365 | 2.6% | 265,940 | 2.7% |
| State Sources - State Grant (420) | 2,305,611 | 24.6% | 2,462,242 | 25.3% |
| Other State Revenue (429) | 65,873 | 0.7% | 54,310 | 0.6% |
| County (430-439) | 137,518 | 1.5% | 141,623 | 1.5% |
| Local (440-449) | 4,183,081 | 44.6% | 4,411,327 | 45.4% |
| Other (450-4990) | 216,150 | 2.3% | 147,949 | 1.5% |
| Auxiliary (9800) | 565,068 | 6.0% | 670,029 | 6.9% |
| TOTAL REVENUE | \$ 9,385,294 | 100.0% | \$ 9,722,612 | 100.0% |
| <u>EXPENDITURES:</u> | | | | |
| Instruction (1000) | \$ 2,347,302 | 26.4% | \$ 2,158,096 | 24.2% |
| Research (2000) | -- | -- | -- | -- |
| Community Services (3000) | -- | -- | -- | -- |
| Academic Support (4000) | 830,668 | 9.4% | 778,359 | 8.7% |
| Student Services (5000) | 718,834 | 8.1% | 781,340 | 8.8% |
| Institutional Support (6000) | 3,450,257 | 38.9% | 3,079,425 | 34.6% |
| Operations and Maintenance (7000) | 535,972 | 6.0% | 858,511 | 9.6% |
| Scholarships (8000) | 298,896 | 3.4% | 554,517 | 6.2% |
| Mandatory Transfers (9100) | -- | -- | -- | -- |
| Non-mandatory Transfers (9200) | 116,599 | 1.3% | 165,991 | 1.9% |
| Auxiliary Expense (9800) | 579,679 | 6.5% | 534,041 | 6.0% |
| TOTAL EXPENDITURES | \$ 8,878,207 | 100.0% | \$ 8,910,280 | 100.0% |
| Ending Unencumbered Cash | \$ 3,035,847 | | \$ 3,547,415 | |

NEOSHO COUNTY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2004-2005 and 2005-2006
Current Funds - Unrestricted

| | Actual | | Actual | |
|------------------------------------|----------------------|----------------|---------------------|----------------|
| | 2004-2005 | | 2005-2006 | |
| | Amount | Percent | Amount | Percent |
| Beginning Unencumbered Cash | \$ 2,627,522 | | \$ 3,144,564 | |
| <u>SOURCES OF REVENUE:</u> | | | | |
| Student (400-409) | \$ 1,440,180 | 14.1% | \$ 2,018,035 | 21.2% |
| Federal (410-419) | 169,379 | 1.7% | 184,454 | 1.9% |
| State Sources - State Grant (420) | 2,071,796 | 20.3% | 2,391,986 | 25.2% |
| Other State Revenue (429) | -- | -- | 301,726 | 3.2% |
| County (430-439) | 208,782 | 2.0% | 99,003 | 1.0% |
| Local (440-449) | 3,324,538 | 32.5% | 3,400,120 | 35.8% |
| Other (450-4990) | 1,727,543 | 16.9% | 138,336 | 1.5% |
| Auxiliary (9800) | 1,284,585 | 12.6% | 965,137 | 10.2% |
| TOTAL REVENUE | \$ 10,226,803 | 100.0% | \$ 9,498,797 | 100.0% |
| <u>EXPENDITURES:</u> | | | | |
| Instruction (1000) | \$ 3,041,787 | 30.7% | \$ 3,278,680 | 35.3% |
| Research (2000) | -- | -- | -- | -- |
| Community Services (3000) | 11,879 | 0.1% | 13,526 | 0.1% |
| Academic Support (4000) | 452,426 | 4.6% | 475,639 | 5.1% |
| Student Services (5000) | 1,024,949 | 10.4% | 1,151,989 | 12.4% |
| Institutional Support (6000) | 1,488,823 | 15.0% | 1,580,691 | 17.0% |
| Operations and Maintenance (7000) | 1,495,142 | 15.1% | 992,744 | 10.7% |
| Scholarships (8000) | 158,548 | 1.6% | 181,529 | 2.0% |
| Mandatory Transfers (9100) | -- | -- | -- | -- |
| Non-mandatory Transfers (9200) | 705,409 | 7.1% | 640,279 | 6.9% |
| Auxiliary Expense (9800) | 1,521,850 | 15.4% | 965,137 | 10.4% |
| TOTAL EXPENDITURES | \$ 9,900,812 | 100.0% | \$ 9,280,214 | 100.0% |
| Ending Unencumbered Cash | \$ 2,953,513 | | \$ 3,363,147 | |

PRATT COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2004-2005 and 2005-2006
Current Funds - Unrestricted

| | Actual | | Actual | |
|------------------------------------|---------------------|----------------|----------------------|----------------|
| | 2004-2005 | | 2005-2006 | |
| | Amount | Percent | Amount | Percent |
| Beginning Unencumbered Cash | \$ 2,627,522 | | \$ 3,144,564 | |
| <u>SOURCES OF REVENUE:</u> | | | | |
| Student (400-409) | \$ 1,687,613 | 17.2% | \$ 1,241,290 | 10.6% |
| Federal (410-419) | -- | -- | -- | -- |
| State Sources - State Grant (420) | 2,161,933 | 22.1% | 2,220,876 | 18.9% |
| Other State Revenue (429) | -- | -- | 98,066 | 0.8% |
| County (430-439) | 186,540 | 1.9% | 97,176 | 0.8% |
| Local (440-449) | 4,029,252 | 41.2% | 4,218,863 | 35.9% |
| Other (450-4990) | 819,580 | 8.4% | 1,695,889 | 14.4% |
| Auxiliary (9800) | 904,445 | 9.2% | 2,164,535 | 18.4% |
| TOTAL REVENUE | \$ 9,789,363 | 100.0% | \$ 11,736,695 | 100.0% |
| <u>EXPENDITURES:</u> | | | | |
| Instruction (1000) | \$ 3,234,805 | 36.5% | \$ 3,299,429 | 28.4% |
| Research (2000) | -- | -- | -- | -- |
| Community Services (3000) | -- | -- | 95,457 | 0.8% |
| Academic Support (4000) | 487,284 | 5.5% | 664,001 | 5.7% |
| Student Services (5000) | 1,199,553 | 13.6% | 1,256,408 | 10.8% |
| Institutional Support (6000) | 1,176,368 | 13.3% | 1,320,529 | 11.4% |
| Operations and Maintenance (7000) | 782,714 | 8.8% | 766,469 | 6.6% |
| Scholarships (8000) | 819,483 | 9.3% | 1,613,319 | 13.9% |
| Mandatory Transfers (9100) | -- | -- | 395,148 | 3.4% |
| Non-mandatory Transfers (9200) | 112,529 | 1.3% | 1,192,919 | 10.3% |
| Auxiliary Expense (9800) | 1,038,922 | 11.7% | 1,017,806 | 8.8% |
| TOTAL EXPENDITURES | \$ 8,851,658 | 100.0% | \$ 11,621,485 | 100.0% |
| Ending Unencumbered Cash | \$ 3,565,227 | | \$ 3,259,774 | |

SEWARD COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2004-2005 and 2005-2006
Current Funds - Unrestricted

| | Actual 2004-2005 | | Actual 2005-2006 | |
|------------------------------------|----------------------|---------------|----------------------|---------------|
| | Amount | Percent | Amount | Percent |
| Beginning Unencumbered Cash | \$ 5,428,507 | | \$ 5,967,907 | |
| <u>SOURCES OF REVENUE:</u> | | | | |
| Student (400-409) | \$ 1,622,710 | 13.6% | \$ 1,667,388 | 12.9% |
| Federal (410-419) | 39,146 | 0.3% | 1,670 | 0.0% |
| State Sources - State Grant (420) | 1,569,711 | 13.2% | 1,668,682 | 12.9% |
| Other State Revenue (429) | 9,752 | 0.1% | 154,273 | 1.2% |
| County (430-439) | 131,058 | 1.1% | 54,330 | 0.4% |
| Local (440-449) | 6,861,057 | 57.6% | 7,596,455 | 58.9% |
| Other (450-4990) | 282,884 | 2.4% | 327,259 | 2.5% |
| Auxiliary (9800) | 1,403,422 | 11.8% | 1,436,866 | 11.1% |
| TOTAL REVENUE | \$ 11,919,740 | 100.0% | \$ 12,906,923 | 100.0% |
| <u>EXPENDITURES:</u> | | | | |
| Instruction (1000) | \$ 4,117,714 | 35.7% | \$ 3,992,346 | 33.2% |
| Research (2000) | -- | -- | -- | -- |
| Community Services (3000) | -- | -- | -- | -- |
| Academic Support (4000) | 169,867 | 1.5% | 192,729 | 1.6% |
| Student Services (5000) | 1,475,715 | 12.8% | 1,579,400 | 13.2% |
| Institutional Support (6000) | 1,891,767 | 16.4% | 2,168,297 | 18.1% |
| Operations and Maintenance (7000) | 2,150,816 | 18.7% | 2,193,579 | 18.3% |
| Scholarships (8000) | 160,018 | 1.4% | 177,160 | 1.5% |
| Mandatory Transfers (9100) | 370,877 | 3.2% | 539,483 | 4.5% |
| Non-mandatory Transfers (9200) | 31,000 | 0.3% | -- | -- |
| Auxiliary Expense (9800) | 1,154,336 | 10.0% | 1,167,038 | 9.7% |
| TOTAL EXPENDITURES | \$ 11,522,111 | 100.0% | \$ 12,010,032 | 100.0% |
| Ending Unencumbered Cash | \$ 5,826,136 | | \$ 6,864,798 | |

KANSAS COMMUNITY COLLEGES
Actual Revenue and Expenditures -- Current Funds
Fiscal Year 2006

| | Actual Revenue -- Current Funds | | | Actual Expenditures -- Current Funds | | |
|--------------------|---------------------------------|----------------------|-----------------------|--------------------------------------|----------------------|-----------------------|
| | Unrestricted | Restricted | Total | Unrestricted | Restricted | Total |
| Allen County | \$ 10,023,606 | \$ 2,127,375 | 12,150,981 | \$ 8,783,934 | \$ 2,115,821 | \$ 10,899,755 |
| Barton County | 22,879,682 | 239,045 | 23,118,727 | 22,876,087 | 239,045 | 23,115,132 |
| Butler County | 44,495,017 | 6,539,975 | 51,034,992 | 43,648,640 | 6,555,157 | 50,203,797 |
| Cloud County | 11,721,062 | 4,251,948 | 15,973,010 | 11,738,059 | 4,614,131 | 16,352,190 |
| Coffeyville | 12,890,618 | 4,397,437 | 17,288,055 | 12,824,178 | 3,610,163 | 16,434,341 |
| Colby | 8,973,106 | 2,360,624 | 11,333,730 | 8,701,513 | 1,979,952 | 10,681,465 |
| Cowley County | 22,794,964 | 5,818,394 | 28,613,358 | 21,796,193 | 7,375,678 | 29,171,871 |
| Dodge City | 14,263,199 | 3,731,588 | 17,994,787 | 13,455,947 | 4,611,115 | 18,067,062 |
| Fort Scott | 10,223,547 | 2,972,881 | 13,196,428 | 10,389,644 | 2,977,791 | 13,367,435 |
| Garden City | 16,980,094 | 4,324,780 | 21,304,874 | 15,643,442 | 4,399,201 | 20,042,643 |
| Highland | 11,406,651 | 164,651 | 11,571,302 | 11,140,448 | 186,358 | 11,326,806 |
| Hutchinson | 30,928,277 | 7,652,530 | 38,580,807 | 29,271,488 | 5,429,227 | 34,700,715 |
| Independence | 6,687,591 | 2,298,257 | 8,985,848 | 6,651,135 | 2,298,191 | 8,949,326 |
| Johnson County | 137,443,255 | 9,004,472 | 146,447,727 | 126,912,875 | 9,353,156 | 136,266,031 |
| Kansas City Kansas | 38,637,170 | 1,923,335 | 40,560,505 | 37,743,621 | 1,066,952 | 38,810,573 |
| Labette | 9,722,612 | 1,730,540 | 11,453,152 | 8,910,280 | 2,311,086 | 11,221,366 |
| Neosho County | 9,498,797 | 2,354,554 | 11,853,351 | 9,280,214 | 2,427,203 | 11,707,417 |
| Pratt | 11,736,695 | 0 | 11,736,695 | 11,621,485 | 0 | 11,621,485 |
| Seward County | 12,906,923 | 2,092,105 | 14,999,028 | 12,010,032 | 2,082,347 | 14,092,379 |
| Total | \$ 444,212,866 | \$ 63,984,491 | \$ 508,197,357 | \$ 423,399,215 | \$ 63,632,574 | \$ 487,031,789 |

KANSAS COMMUNITY COLLEGES
Bonded Indebtedness
As of June 30, 2006

| Total Outstanding Principal Amount | | | | |
|---|-------------------------------------|----------------------|--|--------------|
| | General Obligation Bonds | Revenue Bonds | Certificates of Participation and Lease Purchases | Total |
| Allen County | -- | -- | \$ 1,856,500 | \$ 1,856,500 |
| Barton County | -- | -- | 3,799,410 | 3,799,410 |
| Butler County | -- | \$ 3,395,000 | 7,212,542 | 10,607,542 |
| Cloud County | -- | 1,840,000 | -- | 1,840,000 |
| Coffeyville | -- | 6,750,000 | 2,140,000 | 8,890,000 |
| Colby | -- | -- | 1,640,000 | 1,640,000 |
| Cowley County | -- | 4,615,000 | 5,700,000 | 10,315,000 |
| Dodge City | 1,765,000 | -- | 981,881 | 2,746,881 |
| Fort Scott | -- | 2,730,000 | 108,828 | 2,838,828 |
| Garden City | -- | -- | 9,390,000 | 9,390,000 |
| Highland | -- | 3,300,000 | -- | 3,300,000 |
| Hutchinson | 195,000 | 7,170,000 | 3,171,063 | 10,536,063 |
| Independence | 7,900,000 | -- | -- | 7,900,000 |
| Johnson County | 10,180,000 | 26,555,000 | 12,185,000 | 48,920,000 |
| Kansas City Kansas | -- | 3,985,000 | -- | 3,985,000 |
| Labette County | -- | -- | 1,508,037 | 1,508,037 |
| Neosho County | -- | 7,215,000 | -- | 7,215,000 |
| Pratt | 330,000 | 2,290,000 | 1,381,558 | 4,001,558 |
| Seward County | 355,000 | 5,295,000 | 322,764 | 5,972,764 |

KANSAS COMMUNITY COLLEGES
Mill Levies
For Fiscal Years Ended June 30, 1986 to 2007

| | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 |
|--------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Allen County | 11.770 | 15.050 | 14.910 | 17.380 | 19.470 | 20.578 | 20.578 | 20.099 | 21.057 | 21.713 | 22.194 |
| Barton County | 14.602 | 21.540 | 21.332 | 24.234 | 25.025 | 24.863 | 25.403 | 27.822 | 30.164 | 31.314 | 30.684 |
| Butler County | 13.349 | 15.466 | 16.601 | 19.138 | 16.272 | 16.684 | 16.685 | 19.603 | 21.133 | 21.029 | 20.478 |
| Cloud County | 24.600 | 24.310 | 24.310 | 24.280 | 25.447 | 26.460 | 27.006 | 32.208 | 31.733 | 32.645 | 31.054 |
| Coffeyville | 23.790 | 23.790 | 26.270 | 29.310 | 29.310 | 30.997 | 32.086 | 33.609 | 37.132 | 39.808 | 39.764 |
| Colby | 21.950 | 21.950 | 21.950 | 22.950 | 19.129 | 20.066 | 20.066 | 20.066 | 21.417 | 21.763 | 23.311 |
| Cowley County | 13.010 | 13.370 | 14.590 | 16.150 | 17.840 | 17.440 | 16.030 | 18.839 | 21.190 | 21.630 | 21.683 |
| Dodge City | 21.971 | 21.100 | 19.900 | 21.900 | 17.530 | 22.510 | 23.740 | 25.060 | 26.060 | 26.042 | 25.560 |
| Fort Scott | 19.435 | 19.435 | 19.435 | 18.869 | 19.237 | 19.195 | 20.525 | 20.326 | 22.288 | 22.288 | 22.288 |
| Garden City | 13.260 | 12.550 | 14.530 | 14.530 | 15.050 | 15.160 | 16.490 | 17.120 | 17.860 | 16.640 | 16.420 |
| Highland | 33.928 | 32.533 | 37.540 | 37.407 | 26.802 | 29.826 | 29.585 | 28.513 | 26.661 | 26.062 | 25.064 |
| Hutchinson | 18.031 | 18.031 | 18.510 | 17.303 | 14.144 | 15.183 | 16.917 | 18.437 | 18.268 | 18.616 | 20.089 |
| Independence | 24.160 | 26.830 | 27.590 | 27.590 | 26.591 | 27.748 | 27.594 | 30.710 | 33.765 | 37.066 | 38.910 |
| Johnson County | 12.421 | 13.666 | 15.257 | 15.789 | 8.453 | 8.914 | 8.923 | 10.658 | 10.146 | 10.138 | 9.314 |
| Kansas City Kansas | 14.125 | 14.587 | 14.910 | 15.443 | 10.910 | 11.668 | 13.083 | 13.517 | 15.197 | 16.448 | 16.591 |
| Labette | 21.480 | 21.480 | 23.480 | 23.480 | 23.480 | 22.210 | 24.210 | 24.210 | 25.340 | 26.489 | 25.751 |
| Neosho County | 19.470 | 20.454 | 22.298 | 29.210 | 26.980 | 24.830 | 20.491 | 20.481 | 24.460 | 32.551 | 30.784 |
| Pratt | 15.680 | 16.350 | 19.350 | 29.288 | 32.709 | 32.810 | 36.363 | 36.363 | 36.356 | 36.179 | 36.861 |
| Seward County | 17.190 | 18.102 | 19.362 | 21.168 | 18.029 | 17.880 | 18.981 | 19.069 | 21.225 | 21.224 | 25.940 |
| | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
| Allen County | 22.176 | 21.224 | 22.183 | 22.335 | 19.511 | 16.716 | 18.338 | 18.354 | 18.025 | 17.375 | 16.686 |
| Barton County | 30.024 | 31.829 | 33.107 | 34.680 | 30.760 | 28.450 | 29.910 | 29.860 | 30.810 | 30.810 | 30.440 |
| Butler County | 21.261 | 21.083 | 20.322 | 19.760 | 17.130 | 15.133 | 16.088 | 16.907 | 16.802 | 17.478 | 17.363 |
| Cloud County | 30.950 | 29.956 | 28.301 | 28.374 | 27.240 | 27.639 | 27.771 | 28.114 | 28.144 | 31.696 | 31.716 |
| Coffeyville | 37.190 | 36.208 | 37.798 | 38.371 | 37.530 | 39.540 | 38.813 | 38.145 | 40.983 | 39.493 | 38.740 |
| Colby | 23.485 | 23.434 | 24.864 | 27.803 | 25.030 | 24.730 | 26.860 | 32.484 | 31.580 | 31.367 | 33.400 |
| Cowley County | 21.751 | 21.441 | 21.858 | 22.762 | 19.967 | 16.936 | 17.627 | 17.561 | 17.423 | 18.425 | 18.595 |
| Dodge City | 25.560 | 25.560 | 25.560 | 25.560 | 25.591 | 25.590 | 27.790 | 27.966 | 27.960 | 29.170 | 30.440 |
| Fort Scott | 21.151 | 20.507 | 20.390 | 22.140 | 19.615 | 19.615 | 21.621 | 22.730 | 22.429 | 22.316 | 22.342 |
| Garden City | 17.790 | 16.840 | 16.735 | 18.570 | 18.528 | 19.691 | 19.586 | 21.527 | 19.450 | 19.543 | 19.216 |
| Highland | 24.195 | 23.776 | 18.854 | 17.260 | 14.300 | 14.840 | 15.840 | 15.840 | 14.947 | 14.940 | 14.620 |
| Hutchinson | 19.364 | 19.311 | 21.597 | 23.390 | 21.488 | 21.021 | 21.367 | 23.592 | 22.774 | 23.760 | 23.697 |
| Independence | 37.546 | 33.297 | 34.710 | 35.947 | 36.817 | 36.549 | 37.095 | 36.603 | 36.544 | 38.080 | 35.561 |
| Johnson County | 8.946 | 8.540 | 7.746 | 7.184 | 7.646 | 7.743 | 9.428 | 9.432 | 9.438 | 8.960 | 8.872 |
| Kansas City Kansas | 16.337 | 17.173 | 16.855 | 17.424 | 18.350 | 18.365 | 19.177 | 19.192 | 20.423 | 20.331 | 20.244 |
| Labette | 24.773 | 23.808 | 23.223 | 24.970 | 24.470 | 23.970 | 28.970 | 30.970 | 33.640 | 35.398 | 35.354 |
| Neosho County | 30.760 | 32.619 | 30.444 | 29.957 | 27.840 | 29.970 | 32.940 | 33.020 | 32.427 | 32.372 | 32.315 |
| Pratt | 38.777 | 38.860 | 38.346 | 39.280 | 39.860 | 38.845 | 39.288 | 42.900 | 41.699 | 40.774 | 40.988 |
| Seward County | 28.166 | 25.714 | 26.850 | 27.410 | 26.917 | 26.766 | 28.579 | 29.966 | 29.790 | 27.790 | 26.180 |

KANSAS COMMUNITY COLLEGES
Assessed Valuations
Certified For Calendar Years 2002 to 2007

| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
|----------------|------------------------|------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Allen County | \$ 69,807,607 | \$ 70,916,318 | \$ 71,361,183 | \$ 74,812,512 | \$ 79,488,947 | \$ 84,632,201 |
| Barton County | 160,253,525 | 160,253,525 | 167,658,392 | 172,108,641 | 196,288,638 | 207,062,854 |
| Butler County | 355,386,127 | 369,188,909 | 390,003,186 | 414,741,270 | 441,998,640 | 471,677,198 |
| Cloud County | 60,602,936 | 63,579,267 | 65,223,034 | 66,849,994 | 68,626,116 | 70,510,266 |
| Coffeyville | 102,697,719 | 102,697,719 | 101,438,043 | 105,310,150 | 105,678,676 | 109,588,433 |
| Colby | 71,842,970 | 71,842,970 | 72,249,842 | 76,846,263 | 78,959,399 | 80,743,172 |
| Cowley County | 184,726,341 | 199,469,944 | 204,379,270 | 192,967,888 | 204,004,662 | 210,324,808 |
| Dodge City | 201,495,200 | 201,495,200 | 206,230,672 | 218,781,783 | 219,946,113 | 222,407,249 |
| Fort Scott | 71,761,090 | 74,655,674 | 75,890,368 | 78,821,838 | 84,953,824 | 88,754,941 |
| Garden City | 388,724,720 | 379,944,348 | 368,727,377 | 452,245,616 | 470,512,179 | 507,337,233 |
| Highland | 59,156,090 | 59,156,090 | 60,379,242 | 63,948,514 | 65,515,538 | 66,818,444 |
| Hutchinson | 421,009,348 | 433,874,584 | 438,213,330 | 449,036,165 | 462,333,676 | 477,812,976 |
| Independence | 90,245,789 | 90,277,584 | 90,866,468 | 96,336,186 | 100,027,704 | 112,315,524 |
| Johnson County | 6,160,201,083 | 6,169,844,607 | 6,481,292,971 | 6,803,214,025 | 7,178,491,041 | 7,728,958,492 |
| Kansas City Ks | 805,753,812 | 874,224,475 | 977,208,464 | 1,026,060,047 | 1,094,224,364 | 1,169,496,962 |
| Labette | 102,014,082 | 104,242,574 | 105,447,344 | 108,436,813 | 111,921,096 | 119,132,871 |
| Neosho County | 76,896,549 | 77,740,394 | 83,328,365 | 87,465,262 | 89,926,383 | 101,614,552 |
| Pratt | 78,983,244 | 78,893,244 | 79,094,620 | 87,286,538 | 95,670,097 | 110,690,684 |
| Seward County | 216,940,071 | 221,014,242 | 197,049,745 | 2,415,136 | 265,674,078 | 310,194,133 |
| Total | \$9,678,498,303 | \$9,803,311,668 | \$10,236,041,916 | \$10,577,684,641 | \$11,414,241,171 | \$12,250,072,993 |

**KANSAS COMMUNITY COLLEGES
Deans and Teachers Average Salary
2004-2005 and 2005-2006**

| | Average Deans' Salary ¹ | | Average Full-Time Teacher Salary ² | |
|----------------|------------------------------------|-----------|---|-----------|
| | 2004-2005 | 2005-2006 | 2004-2005 | 2005-2006 |
| Allen County | \$ 66,540 | \$ 69,868 | \$ 33,535 | \$ 34,668 |
| Barton County | 60,628 | 65,741 | 37,346 | 37,990 |
| Butler County | 82,542 | 84,605 | 44,647 | 45,809 |
| Cloud County | 64,095 | 64,580 | 37,450 | 38,497 |
| Coffeyville | 72,572 | 74,406 | 38,910 | 38,005 |
| Colby | 69,201 | 66,060 | 39,154* | 38,081 |
| Cowley County | 90,625 | 91,974 | 38,859 | 39,950 |
| Dodge City | 71,974 | 73,423 | 39,248* | 40,214 |
| Fort Scott | 61,650 | 66,452 | 32,098 | 28,681 |
| Garden City | 76,931 | 76,341 | 41,961* | 43,549* |
| Highland | 66,499 | 68,494 | 37,356 | -- |
| Hutchinson | 80,302 | 81,492 | 43,840 | 46,920 |
| Independence | 60,900 | 65,236 | 38,347 | 39,279* |
| Johnson County | 122,579 | 121,678 | 57,586 | 58,608 |
| Kansas City Ks | 104,518 | 109,744 | 55,689* | 58,473 |
| Labette | 65,960 | 69,098 | 39,760 | 35,902 |
| Neosho County | 59,635 | 61,703 | 35,933 | 37,315 |
| Pratt | 65,224 | 67,057 | 36,096 | 36,167 |
| Seward County | 67,213 | 67,888 | 35,766 | 36,421 |

¹"Deans", for these purposes, is to include Chief Academic Officer, Chief Business Officer, Chief Student Officer.

²Average full-time teacher salary based on 9, 10, 11, and 12 month contracts. *indicates based on 9 month contract only.

Appendix 1

Room and Board Charges

Appendix 1
KANSAS COMMUNITY COLLEGES
ROOM AND BOARD FEES
2006-2007

| Charges | Allen County | | | Barton County | | | Butler County | | |
|---|--------------|---------|-------|---------------|---------|-------|---------------|---------|-------|
| | Single | Double | Suite | Single | Double | Suite | Single | Double | Suite |
| <u>2006-2007 Room Charges</u> | | | | | | | | | |
| Per Year/Per Person | \$2,068 | \$2,068 | -- | \$1,927 | \$1,927 | -- | -- | \$3,086 | -- |
| Per Day/Per Person | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Summer Rate | -- | -- | -- | \$379 | \$379 | -- | -- | -- | -- |
| <u>2006-2007 Board Charges</u> | | | | | | | | | |
| Per year - 20 meals/week plan | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Per year - 19 meals/week plan | -- | -- | -- | \$1,927 | \$1,927 | -- | \$1,334 | -- | -- |
| Per year - 18 meals/week plan | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Per year - 17 meals/week plan | \$1,532 | -- | -- | -- | -- | -- | -- | -- | -- |
| Per year - 15 meals/week plan | -- | -- | -- | \$1,814 | \$1,814 | -- | -- | -- | -- |
| Per year - 10 meals/week plan | -- | -- | -- | \$1,776 | \$1,776 | -- | -- | -- | -- |
| Summer meal plan | -- | -- | -- | \$378 | \$378 | -- | -- | -- | -- |
| <u>2006-2007 Room & Board</u> | | | | | | | | | |
| <u>Combination Charges</u> | | | | | | | | | |
| Per year - 20 meals/week plan | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Per year - 19 meals/week plan | -- | -- | -- | \$3,854 | \$3,854 | -- | \$4,420 | -- | -- |
| Per year - 18 meals/week plan | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Per year - 17 meals/week plan | \$3,600 | -- | -- | -- | -- | -- | -- | -- | -- |
| Per year - 15 meals/week plan | -- | -- | -- | \$3,627 | \$3,627 | -- | -- | -- | -- |
| Per year - 10 meals/week plan | -- | -- | -- | \$3,552 | \$3,552 | -- | -- | -- | -- |
| Summer meal plan | -- | -- | -- | \$757 | \$757 | -- | -- | -- | -- |
| <u>2006-2007 Food Service Operation</u> | | | | | | | | | |
| Locally Operated by | | | | | | | | | |
| Com. Col. Staff | No | | | No | | | No | | |
| Operated Through Contractor/ Food Management Co. | Chartwells | | | Yes | | | Great Western | | |
| No. Days in Food Service Contract | 235 | | | 226 | | | 228 | | |

Appendix 1 (continued)
KANSAS COMMUNITY COLLEGES
ROOM AND BOARD FEES
2006-2007

| Charges | Cloud County | | | Coffeyville | | | Colby | | |
|---|-----------------|--------|---------|-------------|---------|-------|------------|---------|-------|
| | Single | Double | Suite | Single | Double | Suite | Single | Double | Suite |
| <u>2006-2007 Room Charges</u> | | | | | | | | | |
| Per Year/Per Person | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Per Day/Per Person | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Summer Rate | -- | -- | \$150 | -- | -- | -- | -- | -- | -- |
| <u>2006-2007 Board Charges</u> | | | | | | | | | |
| Per year - 20 meals/week plan | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Per year - 19 meals/week plan | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Per year - 18 meals/week plan | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Per year - 17 meals/week plan | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Per year - 15 meals/week plan | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Per year - 10 meals/week plan | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Summer meal plan | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| <u>2006-2007 Room & Board</u> | | | | | | | | | |
| <u>Combination Charges</u> | | | | | | | | | |
| Per year - 20 meals/week plan | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Per year - 19 meals/week plan | -- | -- | -- | \$6,480 | \$4,090 | -- | -- | \$3,622 | -- |
| Per year - 18 meals/week plan | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Per year - 17 meals/week plan | -- | -- | \$1,890 | -- | -- | -- | -- | -- | -- |
| Per year - 15 meals/week plan | -- | -- | -- | -- | -- | -- | -- | \$3,549 | -- |
| Per year - 10 meals/week plan | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Summer meal plan | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| <u>2006-2007 Food Service Operation</u> | | | | | | | | | |
| Locally Operated by | Com. Col. Staff | | | No | | | No | | |
| Operated Through Contractor/ Food Management Co. | Treat America | | | Chartwells | | | Chartwells | | |
| No. Days in Food Service Contract | 229 | | | 238 | | | 241 | | |

Appendix 1 (continued)
KANSAS COMMUNITY COLLEGES
ROOM AND BOARD FEES
2006-2007

| Charges | Cowley County | | | Dodge City | | | Fort Scott | | |
|---|---------------|----------|-------|------------|---------|---------|------------|--------|-------|
| | Single | Double | Suite | Single | Double | Suite | Single | Double | Suite |
| <u>2006-2007 Room Charges</u> | | | | | | | | | |
| Per Year/Per Person | -- | -- | -- | -- | -- | \$2,660 | -- | -- | -- |
| Per Day/Per Person | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Summer Rate | -- | \$15 | -- | -- | -- | -- | -- | -- | -- |
| <u>2006-2007 Board Charges</u> | | | | | | | | | |
| Per year - 20 meals/week plan | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Per year - 19 meals/week plan | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Per year - 18 meals/week plan | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Per year - 17 meals/week plan | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Per year - 15 meals/week plan | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Per year - 10 meals/week plan | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Summer meal plan | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| <u>2006-2007 Room & Board</u> | | | | | | | | | |
| <u>Combination Charges</u> | | | | | | | | | |
| Per year - 20 meals/week plan | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Per year - 19 meals/week plan | -- | \$3,430 | -- | -- | \$4,090 | \$4,570 | \$3,820 | -- | -- |
| Per year - 18 meals/week plan | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Per year - 17 meals/week plan | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Per year - 15 meals/week plan | -- | \$3,330* | -- | -- | \$3,930 | \$4,410 | -- | -- | -- |
| Per year - 10 meals/week plan | -- | -- | -- | -- | \$3,810 | \$4,290 | -- | -- | -- |
| Summer meal plan | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| <u>2006-2007 Food Service Operation</u> | | | | | | | | | |
| Locally Operated by | | | | | | | | | |
| Com. Col. Staff | No | | | No | | | No | | |
| Operated Through Contractor/ Food Management Co. | Yes | | | Yes | | | Yes | | |
| No. Days in Food Service Contract | 229 | | | 238 | | | 242 | | |

* 14 meals/week plan

Appendix 1 (continued)
KANSAS COMMUNITY COLLEGES
ROOM AND BOARD FEES
2006-2007

| Charges | Garden City | | | Highland | | | Hutchinson | | |
|---|-------------|---------|---------|----------|---------|-------|------------|---------|---------|
| | Single | Double | Suite | Single | Double | Suite | Single | Double | Suite |
| <u>2006-2007 Room Charges</u> | | | | | | | | | |
| Per Year/Per Person | \$2,650 | \$2,050 | \$2,800 | \$1,400 | \$1,200 | -- | \$2,912 | \$2,312 | \$2,792 |
| Per Day/Per Person | -- | -- | -- | \$15 | \$15 | -- | -- | -- | -- |
| Summer Rate | -- | -- | -- | \$60 | \$60 | -- | \$15 | \$7.50 | \$10 |
| <u>2006-2007 Board Charges</u> | | | | | | | | | |
| Per year - 20 meals/week plan | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Per year - 19 meals/week plan | \$2,100 | -- | -- | -- | -- | -- | \$2,000 | -- | -- |
| Per year - 18 meals/week plan | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Per year - 17 meals/week plan | -- | -- | -- | \$840 | -- | -- | -- | -- | -- |
| Per year - 15 meals/week plan | \$2,050 | -- | -- | \$745 | -- | -- | \$1,872 | -- | -- |
| Per year - 10 meals/week plan | -- | -- | -- | \$540 | -- | -- | -- | -- | -- |
| Summer meal plan | -- | -- | -- | \$240 | -- | -- | -- | -- | -- |
| <u>2006-2007 Room & Board</u> | | | | | | | | | |
| <u>Combination Charges</u> | | | | | | | | | |
| Per year - 20 meals/week plan | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Per year - 19 meals/week plan | -- | -- | -- | -- | -- | -- | \$4,912 | -- | -- |
| Per year - 18 meals/week plan | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Per year - 17 meals/week plan | -- | -- | -- | \$2,040 | -- | -- | -- | -- | -- |
| Per year - 15 meals/week plan | -- | -- | -- | \$1,945 | -- | -- | \$4,784 | -- | -- |
| Per year - 10 meals/week plan | -- | -- | -- | \$1,740 | -- | -- | -- | -- | -- |
| Summer meal plan | \$95 | -- | -- | \$200 | -- | -- | \$25.25 | -- | -- |
| <u>2006-2007 Food Service Operation</u> | | | | | | | | | |
| Locally Operated by | | | | | | | | | |
| Com. Col. Staff | No | | | No | | | No | | |
| Operated Through Contractor/ Food Management Co. | Yes | | | Yes | | | Yes | | |
| No. Days in Food Service Contract | 234 | | | -- | | | 224 | | |

*Based on 14 meals/week plan

Appendix 1 (continued)
KANSAS COMMUNITY COLLEGES
ROOM AND BOARD FEES
2006-2007

| Charges | Independence | | | Johnson County | | | Kansas City Kansas | | |
|---|--------------|---------------|-------|----------------|--------|-------|--------------------|--------|-------|
| | Single | Double | Suite | Single | Double | Suite | Single | Double | Suite |
| <u>2006-2007 Room Charges</u> | | | | | | | | | |
| Per Year/Per Person | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Per Day/Per Person | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Summer Rate | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| <u>2006-2007 Board Charges</u> | | | | | | | | | |
| Per year - 20 meals/week plan | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Per year - 19 meals/week plan | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Per year - 18 meals/week plan | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Per year - 17 meals/week plan | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Per year - 15 meals/week plan | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Per year - 10 meals/week plan | \$507 | -- | -- | -- | -- | -- | -- | -- | -- |
| Summer meal plan | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| <u>2006-2007 Room & Board</u> | | | | | | | | | |
| <u>Combination Charges</u> | | | | | | | | | |
| Per year - 20 meals/week plan | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Per year - 19 meals/week plan | \$4,100 | -- | -- | -- | -- | -- | -- | -- | -- |
| Per year - 18 meals/week plan | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Per year - 17 meals/week plan | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Per year - 15 meals/week plan | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Per year - 10 meals/week plan | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Summer meal plan | \$25 per day | -- | -- | -- | -- | -- | -- | -- | -- |
| <u>2006-2007 Food Service Operation</u> | | | | | | | | | |
| Locally Operated by | | | | | | | | | |
| Com. Col. Staff | | No | | | Yes | | | -- | |
| Operated Through Contractor/ Food Management Co. | | Great Western | | | -- | | | -- | |
| No. Days in Food Service Contract | | 226 | | | -- | | | -- | |

Appendix 1 (continued)
KANSAS COMMUNITY COLLEGES
ROOM AND BOARD FEES
2006-2007

| Charges | Labette County | | | Neosho County | | | Pratt | | |
|---|----------------|--------|-------|---------------|---------|-------|---------------|---------|-------|
| | Single | Double | Suite | Single | Double | Suite | Single | Double | Suite |
| <u>2006-2007 Room Charges</u> | | | | | | | | | |
| Per Year/Per Person | -- | -- | -- | -- | -- | -- | \$3,183 | \$2,183 | -- |
| Per Day/Per Person | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Summer Rate | -- | -- | -- | -- | -- | -- | \$14 | \$14 | -- |
| <u>2006-2007 Board Charges</u> | | | | | | | | | |
| Per year - 20 meals/week plan | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Per year - 19 meals/week plan | -- | -- | -- | -- | -- | -- | \$2,109 | -- | -- |
| Per year - 18 meals/week plan | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Per year - 17 meals/week plan | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Per year - 15 meals/week plan | -- | -- | -- | -- | -- | -- | \$2,051 | -- | -- |
| Per year - 10 meals/week plan | -- | -- | -- | -- | -- | -- | \$1,748 | -- | -- |
| Summer meal plan | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| <u>2006-2007 Room & Board</u> | | | | | | | | | |
| <u>Combination Charges</u> | | | | | | | | | |
| Per year - 20 meals/week plan | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Per year - 19 meals/week plan | -- | -- | -- | \$5,000 | \$3,840 | -- | \$4,292 | -- | -- |
| Per year - 18 meals/week plan | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Per year - 17 meals/week plan | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Per year - 15 meals/week plan | -- | -- | -- | -- | -- | -- | \$4,234 | -- | -- |
| Per year - 10 meals/week plan | -- | -- | -- | -- | -- | -- | \$3,932 | -- | -- |
| Summer meal plan | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| <u>2006-2007 Food Service Operation</u> | | | | | | | | | |
| Locally Operated by | | | | | | | | | |
| Com. Col. Staff | Yes | | | No | | | No | | |
| Operated Through Contractor/ Food Management Co. | -- | | | Yes | | | Great Western | | |
| No. Days in Food Service Contract | -- | | | 225 | | | 227 | | |

Appendix 1 (continued)
KANSAS COMMUNITY COLLEGES
ROOM AND BOARD FEES
2006-2007

| Charges | Seward County | | |
|--|----------------------|----------------------|--------------|
| | Single | Double | Suite |
| <u>2006-2007 Room Charges</u> | | | |
| Per Year/Per Person | -- | -- | -- |
| Per Day/Per Person | -- | -- | -- |
| Summer Rate | -- | -- | -- |
| <u>2006-2007 Board Charges</u> | | | |
| Per year - 20 meals/week plan | -- | -- | -- |
| Per year - 19 meals/week plan | -- | -- | -- |
| Per year - 18 meals/week plan | -- | -- | -- |
| Per year - 17 meals/week plan | -- | -- | -- |
| Per year - 15 meals/week plan | -- | -- | -- |
| Per year - 10 meals/week plan | -- | -- | -- |
| Summer meal plan | -- | -- | -- |
| <u>2006-2007 Room & Board</u> | | | |
| <u>Combination Charges</u> | | | |
| Per year - 20 meals/week plan | -- | -- | -- |
| Per year - 19 meals/week plan | -- | \$4,000 | -- |
| Per year - 18 meals/week plan | -- | -- | -- |
| Per year - 17 meals/week plan | -- | -- | -- |
| Per year - 15 meals/week plan | -- | -- | -- |
| Per year - 10 meals/week plan | -- | -- | -- |
| Summer meal plan | -- | -- | -- |
| <u>2006-2007 Food Service Operation</u> | | | |
| Locally Operated by | | | |
| Com. Col. Staff | | No | |
| Operated Through Contractor/ | | | |
| Food Management Co. | | Great Western Dining | |
| <u>No. Days in Food Service Contract</u> | | 230 | |